







#### ACKNOWLEDGMENTS

THANK YOU TO THE CITY OF PORT CLINTON, ENGAGED COUNCIL MEMBERS, AND PUBLIC PARTICIPANTS WHO INVESTED THEIR TIME AND EXPERTISE IN THE CREATION OF THIS PLAN FOR THE FUTURE OF PORT CLINTON PARKS.

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PLAN CREATED FOR THE CITY OF PORT CLINTON BY OHM ADVISORS







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# 01 INTRODUCTION



PROJECT OVERVIEW The Port Clinton Amenities Plan is a framework for park system improvements, expansions, and connections to ensure sustainable and equitable green space in the City of Port Clinton.

Throughout the planning process, current and future needs of the community were considered to form a vision for Port Clinton's parks for decades to come. A comprehensive public engagement effort created a set of community priorities and values to serve as the baseline for recommendations. This report details the current condition of the parks system, along with community views, and provides specific recommendations to guide improvements and investments of Port Clinton's parks.

### **PURPOSE OF THE PLAN**

#### **GUIDE...**

...the community in evaluating existing conditions in the City of Port Clinton park system through extensive public engagement and technical analysis.

#### DEVELOP...

...a unique vision for each of the City's parks based on their own set of challenges and opportunities.

#### INFORM...

...current residents and City leaders of best practices in park planning, along with the public's vision for the future of Port Clinton's parks.

#### MEASURE...

...future progress and implementation of park improvement efforts across the Port Clinton Parks system.



**PROJECT INPUTS** 

Many elements come together within the Plan to create a holistic and informed blueprint for future growth and development. These elements were established from quantitative and qualitative analyses alongside public input and include the following:

#### **EXISTING CONTEXT**

Developing a complete and nuanced understanding of each park in the system is critical to making informed recommendations for the plan. At the outset of the planning process, OHM toured each of the parks being studied, took photographs, and made detailed observations regarding the challenges and opportunities unique to each park. Site visits were a critical component to ensuring a successful plan.

#### **PUBLIC ENGAGEMENT**

Robust and thoughtful public engagement ensures a plan has public buy-in and is informed by the people who frequent the City parks. Two surveys were completed by residents who answered a range of questions about what amenities they use in each of the parks currently, and what they may like to see in the future.

#### **BEST PRACTICES**

When it comes to evaluating and prioritizing municipal park improvements, Port Clinton does not have to reinvent the wheel. A number of communities, advocacy organizations, and national experts have identified a series of best practices for park planning, development, and implementation. By paying close attention to these practices and applying lessons to its own system, where appropriate, Port Clinton can ensure its park system will be high-quality for residents.



The Plan is centered on the fusion of three elements: existing context, public input, and best practices in park planning.

02
PUBLIC
ENGAGEMENT



The success of an amenities plan is built on the inclusion of the public's input into the overall vision. Throughout the course of planning for the future of Port Clinton's parks, a robust public engagement effort solicited hundreds of ideas and comments to help solidify the vision for the future. These ideas provided the foundation of plan recommendations.

Through the outreach and engagement process, numerous community members contributed their thoughts for the improvement of the parks system. Individual meetings with the working group, online surveys, and conversations with the public at community events provided a unique and nuanced perspective on the park system as a whole, along with specific recommendations for each park.

#### **WORKING GROUP**

The working group kept in regular contact throughout the planning process. Members included representatives from the City of Port Clinton, Port Clinton Safety Service, and Park District of Ottawa County. The working group guided plan development by providing firsthand insight into the conditions of Port Clinton's parks and vetting recommendations presented by the planning team. Additionally, the group functioned as stewards of the plan, encouraging friends, family, and neighbors to participate in public engagement. In the future, the group will continue to be critical to the plan's success by advocating for implementation.

#### THE PUBLIC

Port Clinton community members were encouraged to participate throughout the planning process. Feedback received from the public was helpful in forming park concepts, prioritizing recommendations, and creating a holistic understanding of Port Clinton's parks system.

INPUT TOUCH-POINTS	
Working Group	4
Community Surveys	494
Public Meetings	43
TOTAL	541
	1

#### PLANNING PROCESS

#### MEETING TIMETABLE









February 1, 2024

Progress Meeting #4

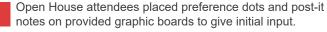




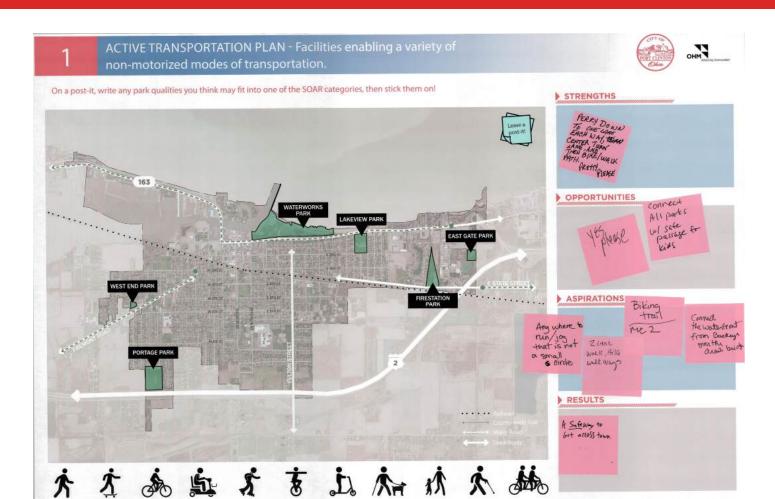
PUBLIC OPEN HOUSE #1 On November 30, 2023, the first public open house was held at The Art Garage to gather initial community input on Port Clinton parks. A short presentation included an explanation of the project planning process, methods for collecting community input, and how the consultant will form final recommendations for the parks.

Those attending the meeting, were instructed to place sticker dots on the provided graphics boards to highlight which proposed amenities they preferred. Additionally, many attendees placed handwritten notes on the boards to describe their understanding of each parks strengths, opportunities, aspirations, and preferred results.









Perry down to one lane each way, center turn lane, and then bike/ walk path. Pretty please

#### **Opportunities:**

Yes please

Connect all parks with safe passage for kids

#### **Aspirations:**

Anywhere to run/ jog that is not a small circle

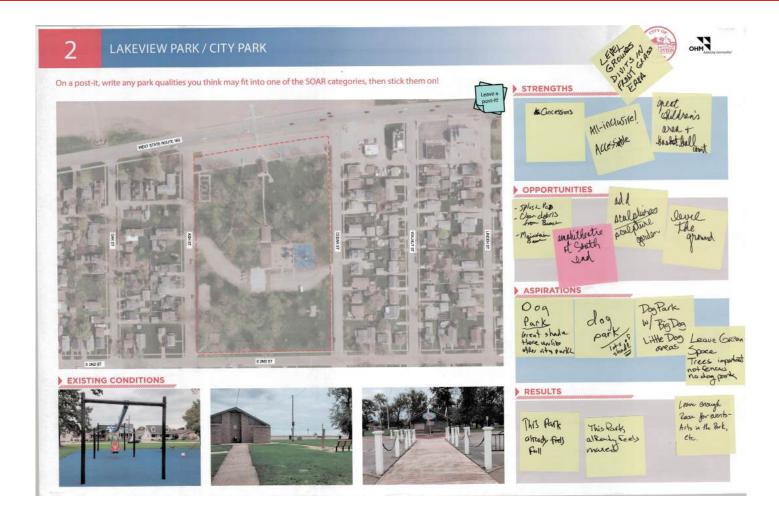
2-mile walk, big walkways

Biking trail

Connect the waterfront from Buckeye over the draw bridge

#### Results:

A safe way to get across town



Concessions

All-inclusive! Accessible

Great children's area and basketball court

#### **Aspirations:**

Dog park. Great shade here, unlike other city parks

Dog park - Lots of shade

Dog park with big dog, little dog areas

Leave green space. Trees important. Not fences. No dog park.

#### Opportunities:

Splash pad, clean debris from beach, maintain beach

Amphitheatre at south end

Add sculptures/ sculpture garden

Level the ground

Level grounds divots in front grass area

#### Results:

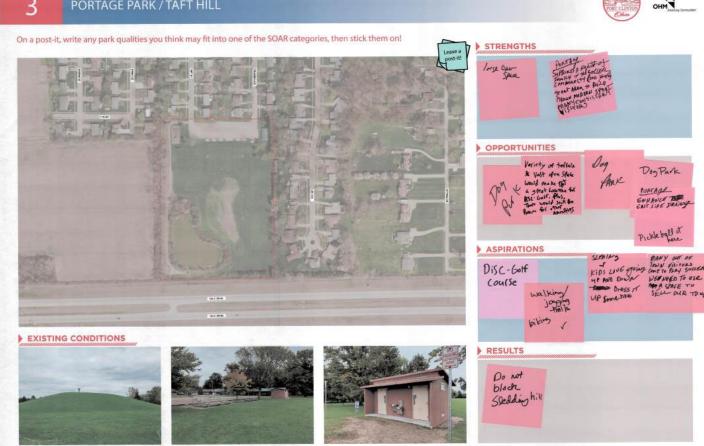
This park already feels full

This park already fees maxed

Leave enough room for events - Arts in the Park, etc.







Large open space

Supports a high number of family in the soccer community (200 youth). Great area to build around modern sport. Many consistent visitors.

#### **Aspirations:**

Disc-golf course

Walking/ jogging trails. Biking

Sledding and kids love going up and down. Dress it up somehow

Many out of town visitors come to play soccer. We need to use a space to sell our town.

#### **Opportunities:**

Dog Park

Variety of terrain. Vast open space would make this a great location for disc-golf, plus there would still be room for other amenities.

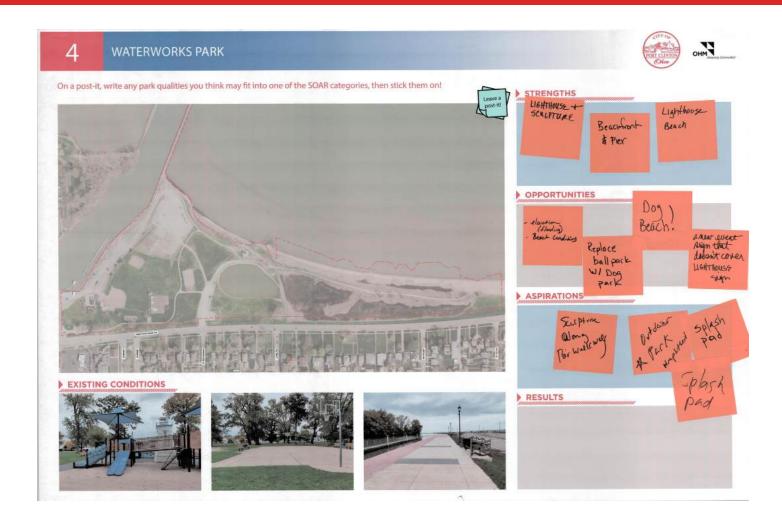
Dog Park

Dog Park

Enhance east side drainage. Pickleball court here.

#### Results:

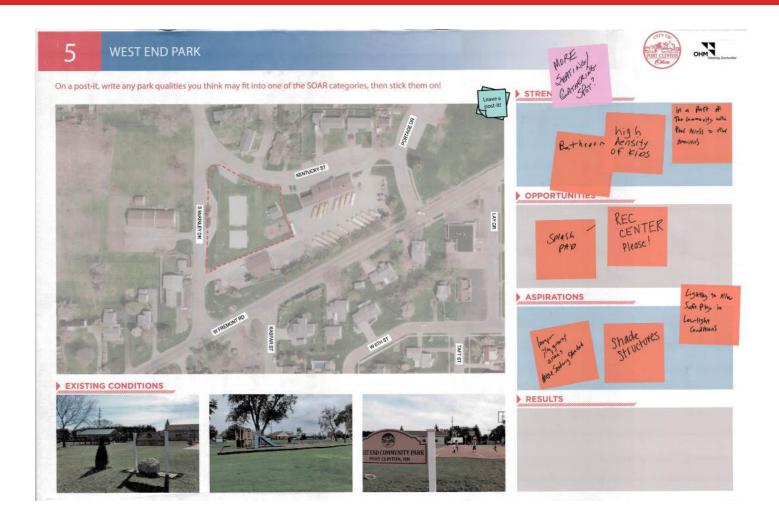
Do not block sledding hill



Strengths:
Lighthouse & sculpture
Beachfront & pier
Lighthouse beach

Aspirations:
Sculpture along pier walkway
Outdoor park improvements
Splash Pad
Splash Pad

Opportunities:
Elevation (flooding)
Beach conditions
Replace ball park with dog park
Dog beach!
A new event sign that doesn't cover Lighthouse's sign



More seating/ gathering spot?

Bathrooms

High density of kids

In a part of the community with poor access to other amenities

#### **Aspirations:**

Larger playground areas. More seating shaded.

Shade structures.

Lighting to allow safe play in low-light conditions

#### Opportunities:

Splash pad

Rec Center please!



Strengths:
Ball diamond
Blank canvas
Rec center
Ball diamond. Dog park. Pickleball

## Aspirations: Any where to walk indoors during winter with hours for working people

Opportunities:
Dog park
Pickleball. Dog park
Pickleball. Dog park
Pickleball. Dog park.



#### **Aspirations:**

Natural play area

Native plants with plaques for learning

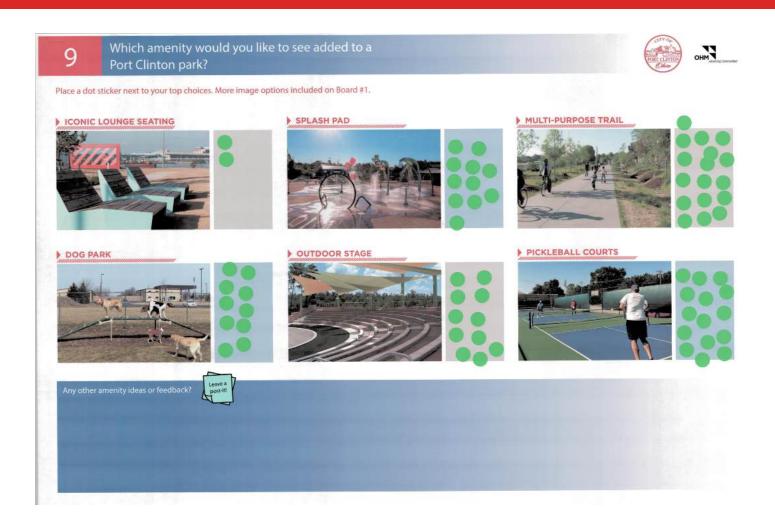
#### Opportunities:

Letting people know this is public land

Ditto dog park. Awkward shape but be creative!

Dog park - central and not otherwise desirable land.

Page 8 Top Recommendations:	# of Dots
Farmer's Market Pavilion	11
Swing Seating	10
Sculptural Shade Structures	8
Waterfront Seating	7
Beachfront Observation Tower	7
Nature Play Area	6
Beachfront Pirate Playground	6
Art Sculptures	2
Wave Boardwalk	1



Page 9 Top Recommendations:	# of Dots
Multi-purpose Trail	17
Pickleball Courts	15
Outdoor Stage	11
Splash Pad	11
Dog Park	10
Iconic Lounge Seating	2

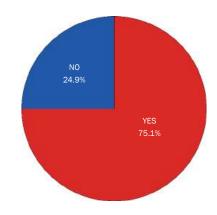
Cumulative Results:	# of Dots
Multi-purpose Trail	17
Pickleball Courts	15
Farmer's Market Pavilion	11
Outdoor Stage	11
Splash Pad	11
Dog Park	10
Swing Seating	10
Sculptural Shade Structures	8
Waterfront Seating	7
Beachfront Observation Tower	7
Nature Play Area	6
Beachfront Pirate Playground	6
Iconic Lounge Seating	2
Art Sculptures	2
Wave Boardwalk	1



An online community survey was utilized to provide an opportunity for Port Clinton community members to provide their feedback on the city's parks system. Over 300 responses provided opinions on general perceptions of and use of each park, what amenities should be included in each park, and other general thoughts about the city's parks.

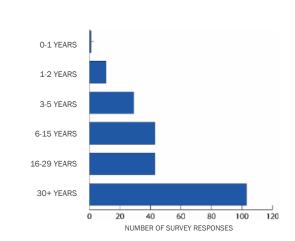
The survey provided valuable insights into how the public envisions the future of Port Clinton's parks system and was helpful in guiding plan recommendations. The following section provides survey results. For complete survey results, please see the included Appendix.

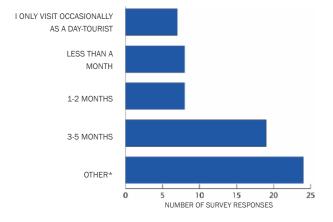
#### ARE YOU A FULL-TIME PORT CLINTON RESIDENT?



[FOR NON-RESIDENTS] HOW LONG DO YOU TYPICALLY STAY IN PORT CLINTON? (THIS QUESTION IS MEANT TO GAUGE LENGTH OF STAY FOR SEASONAL RESIDENTS AND VISITORS.

#### HOW LONG HAVE YOU LIVED IN PORT CLINTON?





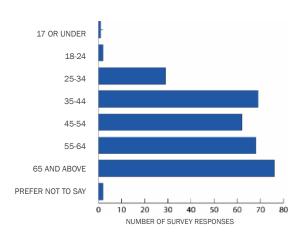
#### \*OTHER [RESPONSES]

5 days a week
I live in Marblehead
I live year round in Catawba and teach in Port
Clinton
I work full time in PC. My kids attend PC
schools. I live in Perkins.
We live on Catawba Island and visit Port
Clinton often.
I am employed in the city of Port Clinton.
Catawba Resident
Live outside city limits
Live in oak harbor
I work in PC
Live in Marblehead
Live in Qak Harbor

I work and visit the PC area
Live in Catawba, kids in school in PC
Work in PC
Live in Marblehead - often in Port Clinton
Work
Live in neighboring town
I am there almost weekly as I live just outside
city limits
In PC everyday for work, family
4 days a week for 8 months a yr.
I live in Portage township
I work several days a month in PC
Benton township resident visit multiple times
per year

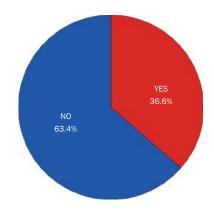
#### HOW OLD ARE YOU?

#### TIOW OLD TINE TOO



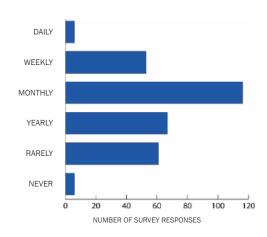
## LIVING IN YOUR HOUSEHOLD?

DO YOU CURRENTLY HAVE CHILDREN UNDER THE AGE OF 18

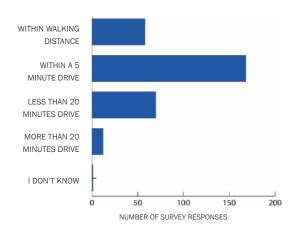


#### HOW OFTEN DO YOU VISIT LAKEVIEW PARK/ CITY PARK?

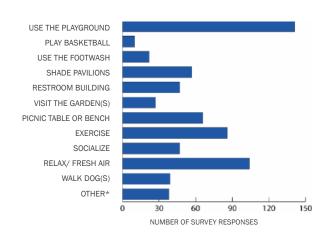
#### \_\_\_\_



HOW CLOSE ARE YOU LOCATED TO LAKEVIEW PARK/ CITY PARK?



## WHAT ARE THE TOP THREE REASONS FOR YOUR VISIT TO LAKEVIEW PARK/ CITY PARK?



#### \*OTHER [RESPONSES]

Attend Art show
Family get together
Visit the children's memorial
Art shows
Events
Visit the craft shows
Listen to a concert
Attend art show or other event
Art festivals
Events in shelter house
All of the above
Event
Reading and eating lunch
Food court

Bike
Grandson
Craft fair
Book lending library
View the lake
Events held at park (Arts in the Park)
Usually for an event that is being held at the park/ pavilion
Art fair
Events
Events
The free little library

Pickleball
Get togethers
Craft shows
Parking lot for view
The arts in the park event
Arts event
Art fair
Events held there
Read under the trees
Pokemon

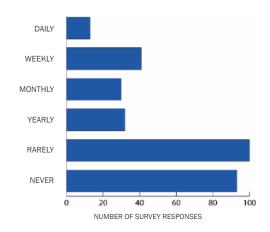
Attend Arts in the park

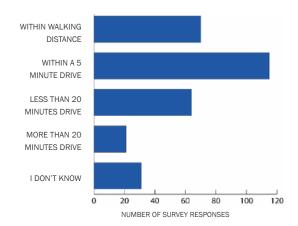
To attend craft shows held there

#### HOW OFTEN DO YOU VISIT PORTAGE PARK/ TAFT HILL?

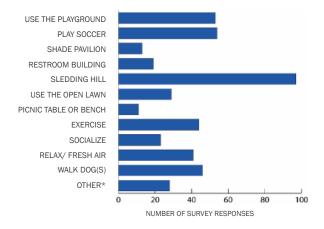
#### HOW CLOSE ARE YOU LOCATED TO PORTAGE PARK/ TAFT HILL?

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## WHAT ARE THE TOP THREE REASONS FOR YOUR VISIT TO PORTAGE PARK/ TAFT HILL?

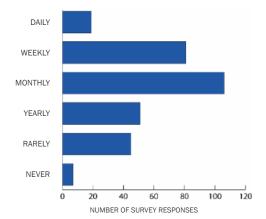


#### \*OTHER [RESPONSES]

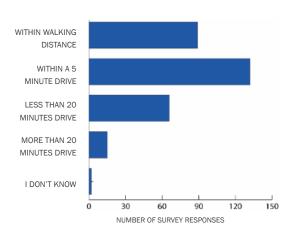
Sporting events
Play flag football
Event
Attend soccer games
Watch grandkids play
Sports practice/ event at the park
All of the above at one time or another
Watch soccer
Watch flag football or soccer
Bike
Watch family members play sports
Sports
Watch kids sledding

#### HOW OFTEN DO YOU VISIT WATERWORKS PARK?

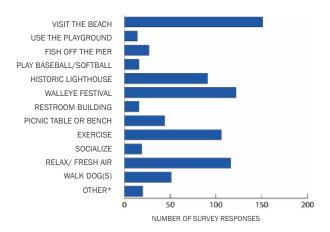




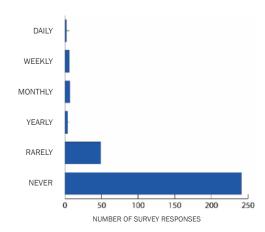
#### HOW CLOSE ARE YOU LOCATED TO WATERWORKS PARK?



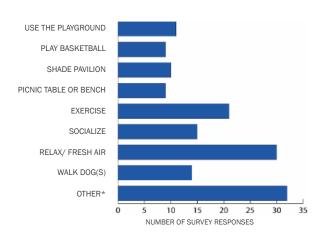
#### WHAT ARE THE TOP THREE REASONS FOR YOUR VISIT TO WATERWORKS PARK?



#### HOW OFTEN DO YOU VISIT WEST END PARK?



#### WHAT ARE THE TOP THREE REASONS FOR YOUR VISIT TO WEST END PARK?

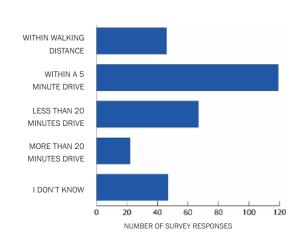


#### \*OTHER [RESPONSES]

Sightsee Photography Fish in the Derby Pond All of the above Park and look at the lake Read and eat lunch Paddle boarding Stand up paddle board / kayak Eat lunch at the pier Watch the fireworks Special event Festival Go to craft shows

Working in the flowers Public docks I often sit in my car by the lake to work

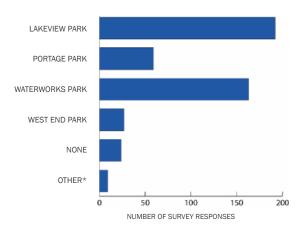
#### HOW CLOSE ARE YOU LOCATED TO WEST END PARK?



\*OTHER [RESPONSES]

Work Photography Attend Event

## IN WHICH PARK(S) WOULD YOU LIKE TO SEE A NEW SPLASH PAD?



#### \*OTHER [RESPONSES]

Mural park

Where most of the kids can enjoy and use it

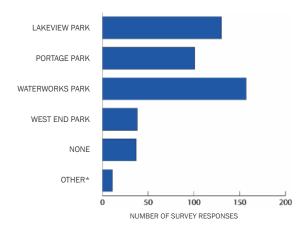
Any of them

Someplace more central, such as the empty block by the courthouse I think the city and schools should develop a rec center on old middle school property

Not sure, but away from the waterfront

Lakeview since there is already a playground there

## IN WHICH PARK(S) WOULD YOU LIKE TO SEE A NEW PICKLEBALL COURT?



#### \*OTHER [RESPONSES]

City hall parking lot

Depends on where you would put it on the site/location  $% \left( 1,0,0,0\right) =0$ 

Any other than Lakeview

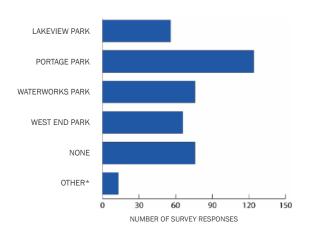
In a comprehensive rec center on old middle school property

No opinion - where ever

Isn't there a park behind city hall?

Any park that is not near homes

## IN WHICH PARK(S) WOULD YOU LIKE TO SEE A NEW DOG PARK?



#### \*OTHER [RESPONSES]

In the green area next to the fire station

West of fire station

Use the property west of the fire station for a dog park

Any place not too close to houses

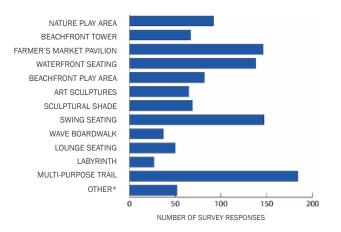
Somewhere just for dogs, not where kids play

East side park

As part of comprehensive rec center on old middle school

Other parks that may be established

#### WHICH AMENITY WOULD YOU LIKE TO SEE ADDED TO A PORT CLINTON PARK?



#### \*OTHER [RESPONSES]

A memorial garden like Lakeside

A recreation center with an indoor pool and other activities to do in the winter

Marina

Better or turf all season sports fields

Youth sports complex

Stage and seating for performances

Public swimming pool

Multi-use pavilion for farmer's market and concerts

Outdoor Amphitheater

Amphitheater

Better soccer fields at Taft

New location for the softball diamond

Outdoor workout fitness equipment

More landscaping and flower gardens with seating,

shade, and water features

Stage for summer concerts

Handicapped entry into the lake with free or rentable

Hammock hanging area for lounging along the water Ice skating rink

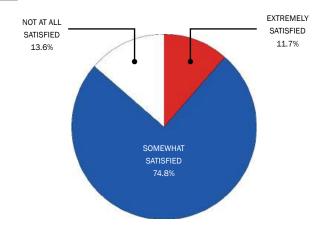
A boardwalk similar to Naples Pier

Disc-Golf course

Electric bike rental

Fenced in park for small children and ADA

#### HOW SATISFIED ARE YOU WITH THE CURRENT AMENITIES IN PORT CLINTON PARKS?



#### WHY ARE YOU SOMEWHAT OR NOT SATISFIED WITH THE CURRENT AMENITIES AND SERVICES OFFERED IN PORT CLINTON PARKS?\*

\*RESPONSES IN THEIR ENTIRETY CAN BE FOUND IN THE APPENDIX OF THIS REPORT

We can do better. They are good but would be nice to have some more amenities given our beautiful location.

Port Clinton has such beautiful waterfront availability and should be utilized as such. We need more waterfront places for the public to gather besides the city beach.

Older playground at Waterworks Park needs updated or just a deep clean and better upkeep.

We lack amenities similar communities have to offer. Waterworks Park is underutilized.

Not enough to do.

Not aware of the smaller parks.

Don't feel they meet the needs of the community. Age of the facilities/ haven't kept up with changing needs of the community.

Bike trails are desperately needed.

The amenities we have are nice but we are not using our waterfront property to its full potential. Some of the ideas in the earlier portion of this survey are beautiful and would be a great amenity for not only locals with children but tourists [too].

Amenities are older, tired, and worn down. Nothing available for adults.

They are beautiful parks for sure. Lucky to have them, but they do need more amenities if possible.

Not enough to entertain the local children!

## DO YOU HAVE ANYTHING ELSE YOU WOULD LIKE TO SHARE ABOUT PORT CLINTON PARKS?

\*RESPONSES IN THEIR ENTIRETY CAN BE FOUND IN THE APPENDIX OF THIS REPORT

Thank you for keeping some waterfront for public access!

I love our parks and the improvements that have been made. I'd love to see a biking path somewhere in our area.

Just really hope this happens!

Multi-purpose trails are badly needed throughout the area.

I think they have improved greatly over the last few decades, but there is still room to grow. Thanks for all you do!

I do enjoy our parks, especially Waterworks Park and our beach. I'm sure though more could be offered to our city residents of all ages.

I would like to see a boat ramp with parking somewhere in Port Clinton.

A boardwalk through the marsh area of Waterworks Park would be awesome.

There need to be places accessible for handicap children no matter what you decide.

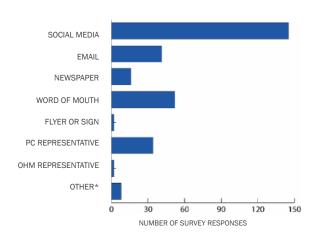
Very interested in public art!

The improvements made each year are great! Keep it up!

Waterworks park is a gem with continued potential. Taft could be more. Lakeview park has been nice, the city did well with this park.

I'm thrilled to fill out this survey, with the hopes of improving our PC activities!!

#### HOW DID YOU HEAR ABOUT THIS SURVEY?



\*OTHER [RESPONSES]

City of Port Clinton website YouTube Pickleball Group Text Pickleball Hopfinger Group City Website Suggested from Google news



**PUBLIC OPEN** HOUSE #2

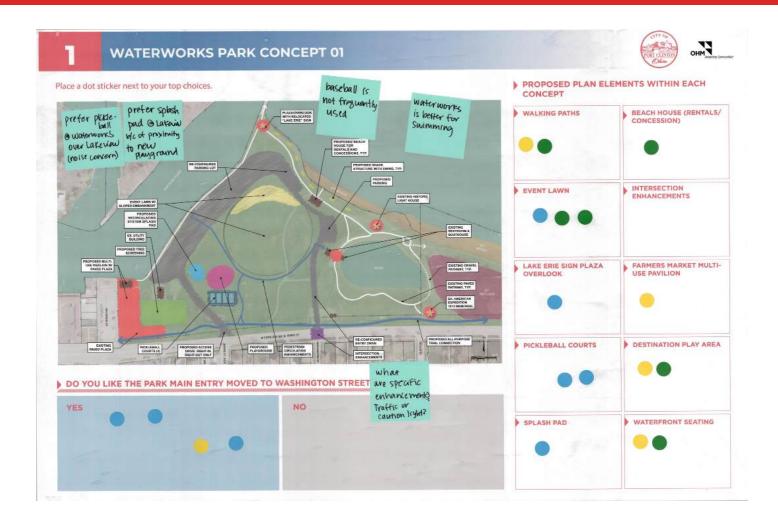
On February 26, 2024, the second public open house was held at The Art Garage to gather further community input on Port Clinton parks concept plans. A short presentation included an explanation of the project planning process, results from the first community survey, and how the consultant will adjust final recommendations and concept plans based on cumulative community feedback.

Those attending the meeting, were asked to place sticker dots on the provided concept boards to highlight which proposed amenities they preferred to narrow down the concepts to a single preferred plan for each park. Additionally, many attendees also placed handwritten notes on the boards to provide further feedback and insight into their local parks.





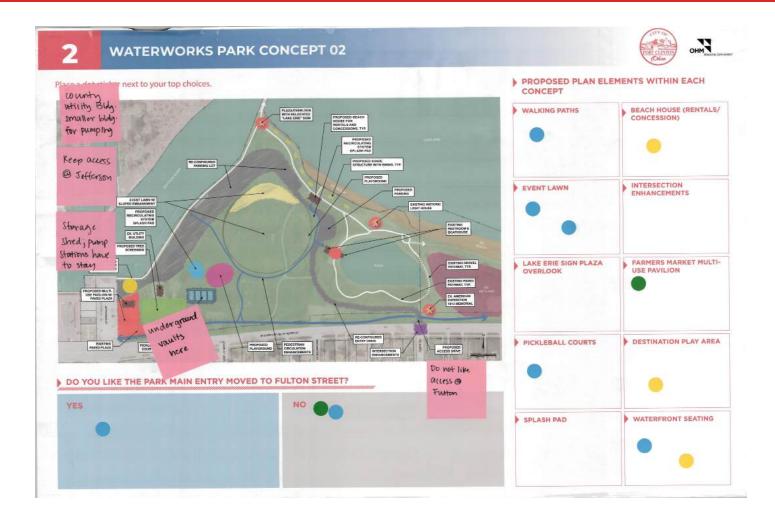
Open House attendees placed preference dots and post-it notes on provided graphic boards to give feedback on concept plans



Proposed plan elements within each concept:	Number of Votes:
Walking paths	2
Beach house (rentals/ concessions)	1
Event Lawn	3
Intersection enhancements	0
Lake Erie sign plaza overlook	1
Farmer's Market multi-use pavilion	1
Pickleball Courts	2
Destination Play Area	2
Splash Pad	1
Waterfront Seating	2

Do you like the park main entry moved to Washington Street?	Number of Votes:
Yes	4
No	0

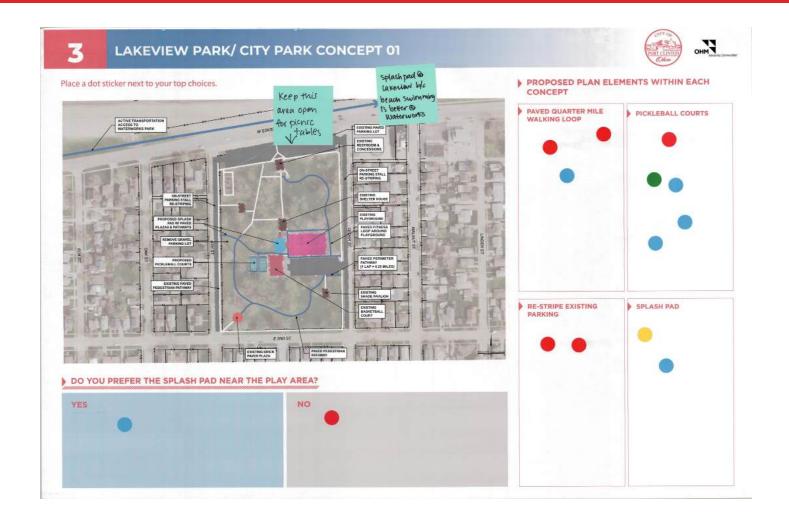
Additional Comments:
Prefer pickleball at Waterworks over Lakeview (noise concern)
Prefer splash pad at Lakeview because of proximity to new playground
Baseball is not frequently used
Waterworks if better for swimming
Water are specific [traffic] enhancements? Traffic or caution light?



Proposed plan elements within each concept:	Number of Votes:
Walking paths	1
Beach house (rentals/ concessions)	1
Event Lawn	2
Intersection enhancements	0
Lake Erie sign plaza overlook	0
Farmer's Market multi-use pavilion	1
Pickleball Courts	1
Destination Play Area	1
Splash Pad	0
Waterfront Seating	2

Do you like the park main entry moved to Fulton Street?	Number of Votes:
Yes	1
No	2

Additional Comments:
County utility building. Smaller building for pumping
Keep access at Jefferson
Storage shed; pump stations have to stay
Underground vaults here
Do not like access at Fulton



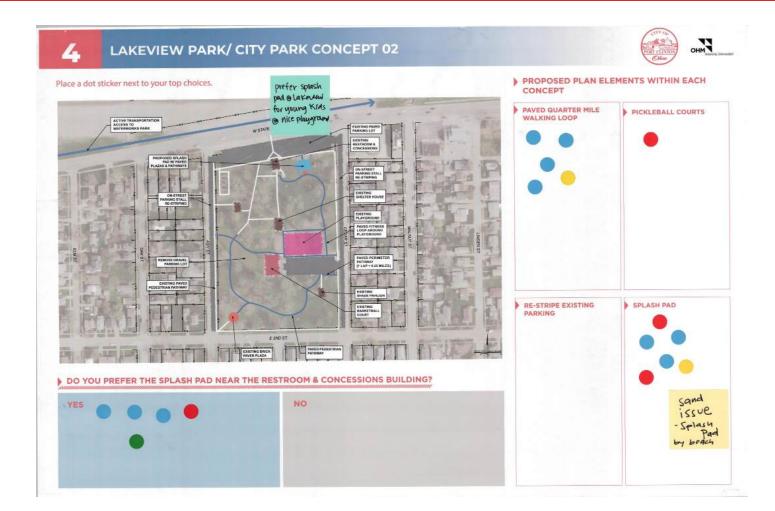
Proposed plan elements within each concept:	Number of Votes:
Paved quarter mile walking loop	3
Pickleball courts	5
Re-stripe existing parking	2
Splash Pad	2

Do you prefer the splash pad near the play area?	Number of Votes:
Yes	1
No	1

#### **Additional Comments:**

Keep this area open for picnic tables

Splash pad at Lakeview because beach swimming is better at Waterworks



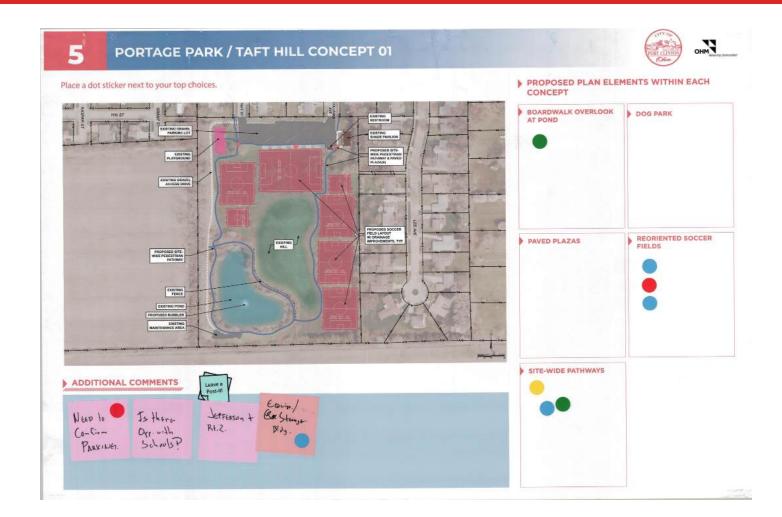
Proposed plan elements within each concept:	Number of Votes:
Paved quarter mile walking loop	5
Pickleball courts	1
Re-stripe existing parking	0
Splash Pad	6

Do you prefer the splash pad near the restroom and concessions building?	Number of Votes:
Yes	5
No	0

#### **Additional Comments:**

Prefer splash pad at Lakeview for young kids and nice playground

Sand issue - splash pad by beach



Proposed plan elements within each concept:	Number of Votes:
Boardwalk overlook at pond	1
Dog park	0
Paved plazas	0
Reoriented soccer fields	3
Site-wide pathways	3

Additional Comments:
Need to confirm parking
Is there an opportunity with schools?
Jefferson + Rt. 2
Equipment storage building

#### PORTAGE PARK / TAFT HILL CONCEPT 02

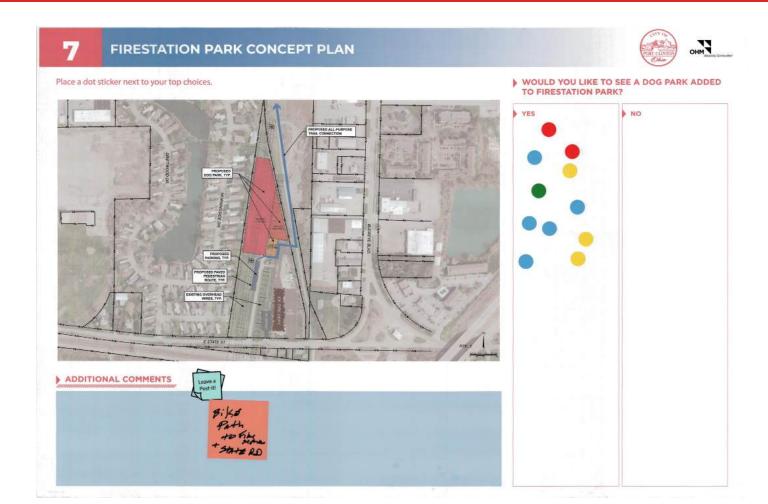






Proposed plan elements within each concept:	Number of Votes:
Boardwalk overlook at pond	4
Dog park	3
Paved plazas	2
Reoriented soccer fields	2
Site-wide pathways	4

Additional Comments:
Dog conflicts with soccer users
No dog field in this area



Would you like to see a dog park at Firestation Park?	Number of Votes:
Yes	11
No	0

Additional Comments:
Bike path to Firestation and State Rd.

### PROPOSED ACTIVE TRANSPORTATION PLAN







### **Additional Comments:**

Off-street parking concern at Jefferson & city-wide in general

How can trail coexist with off-street parking?



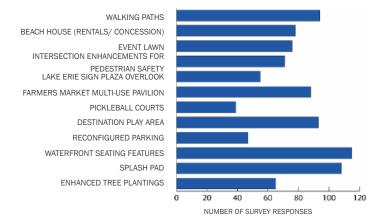
A second online community survey was utilized to provide a final opportunity for Port Clinton community members to provide their feedback. Over 180 responses provided opinions on final concept plans and amenities preferences, and other general thoughts about the parks.

The survey provided valuable insights into how the public envisions the future of Port Clinton's parks system and was helpful in guiding final plan recommendations. The following section provides selected survey results. For complete survey results, please see the included Appendix.

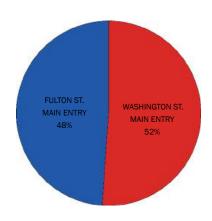
FOR WATERWORKS PARK, WHAT NEW AMENITIES WOULD YOU MOST LIKE TO SEE IMPLEMENTED?

And the state of t





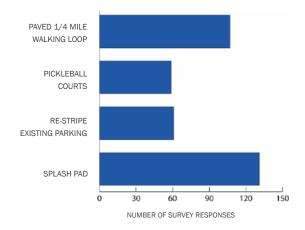
#### FOR WATERWORKS PARK, WHICH VEHICULAR CIRCULATION PATTERN DO YOU PREFER?



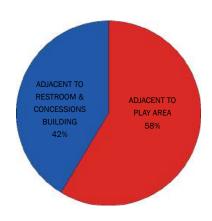
#### FOR LAKEVIEW PARK, WHAT NEW AMENITIES WOULD YOU MOST LIKE TO SEE IMPLEMENTED?







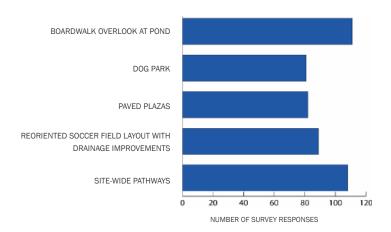
#### FOR LAKEVIEW PARK, WHICH SPLASH PAD LOCATION DO YOU PREFER?



#### FOR PORTAGE PARK, WHAT NEW AMENITIES WOULD YOU MOST LIKE TO SEE IMPLEMENTED?

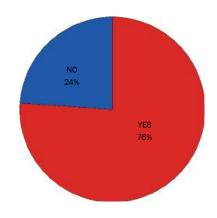






### WOULD YOU LIKE TO SEE A DOG PARK ADDED TO FIRESTATION PARK?





### DO YOU HAVE ANYTHING ELSE YOU WOULD LIKE TO SHARE ABOUT PORT CLINTON PARKS?

Thank you for sharing. I can't remember anything put together so well for public consumption (for those of us not attending the actual meetings). Easy to process and review, and love the options and upgrades that are coming to the city. Like anything, everyone will have their opinions, and some of them will be strong. For me? If you'd never asked for opinions, and you did ANY of these improvements... I'd have applauded those leading these efforts. No matter which path, it's a foot forward. Exciting actually!

Would love to see long walking trails. Also, a skate park that could be ice skating in winter and roller skate in warmer months. Fire pits with lake view would be lovely also.

Ensure that all are handicapped and elderly accessible.

Thank you for possibly adding splash pads.

Increased marketing of the parks. Increased public restroom facilities based on projected increased usage. Improve signage. Regularly scheduled events (eg: Parkrun events, Musical performances, outdoor theater (eg: movies, live theater)

I really want a skate park. Young people 10-30 years old need more "third places" around here!

I think there should be an area somewhere in Port Clinton that has a play area all year around for the kids. Our kids have not much in this area they can do all year around!

I think we need a small amphitheater with live music stage at Waterworks Park.

Glad to see PC plans to enhance its amenities

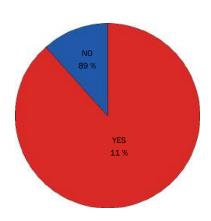
Please no pickleball courts. The ping ping ping sound is constant and nerve racking. And watching is boring. Yes, on basketball courts. The sound is enjoyable and the activity fun to watch.

I would like them to be as handicap accessible as is reasonably possible.

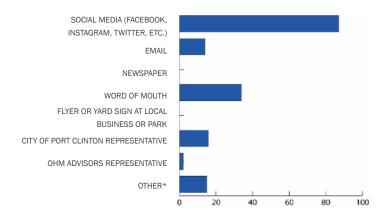
I have absolutely LOVED the ice rink!! I've used it many, many times this winter. Please keep it. If it could somehow be larger, that would be outstanding, but it truly was a dream to ice skate. \*Thank you\* for the many happy memories on that ice rink this winter!

Would like to see more picnic areas at waterworks with shade.

#### ARE YOU A PORT CLINTON RESIDENT?



#### HOW DID YOU HEAR ABOUT THIS SURVEY?



#### \*OTHER [RESPONSES]

My teacher, Ms. Courtright
Via school district email from Superintendent
Extra credit for class in school
School email
Port Clinton City Schools
Soccer
Friend active in the community

#### MISC. OTHER COMMENTS:

[VIA TEXT MESSAGE] "MICHELLE GREGOREK HERE. I HAVE TO MISS THE EVENT AT TAG TONIGHT. THERE IS ALSO AN ART CLUB MEETING. I STILL FEEL PERRY STREET FROM BABY BASSETS TO DOWNTOWN WOULD BE GREAT AS A ONE LANE EACH WAY WITH A TURN LANE IN THE CENTER AND A BIKE OR WALK PATH ALONG THE LAKE... I THINK THAT WOULD MAKE THE CROSSWALKS I'M HEARING ABOUT SAFER."

[ON LAKEVIEW PDF] "HOW ABOUT A DESIGNATED DOG AREA?"

[LAKEVIEW PDF] "HOW ABOUT SOME OUTDOOR EXERCISE EQUIPMENT FOR ADULTS LIKE THEY HAVE IN OTHER PARKS. MORE BENCHES/ SWINGS WITH SHADE." [ON WATERWORKS PDF SURVEY 2] "DISAGREE WITH CLOSING THE ACCESS TO JEFFERSON STREET PIER. NOT A FAN OF ADAMS STREET ENTRANCE."

[ON WATERWORKS PDF] "THE PROPOSED SHADE STRUCTURE BEHIND THE EVENT LAWN WOULD NOT BE IDEAL PLACEMENT - DUE TO WEDDINGS OCCUR IN THE EVENT LAWN AND THAT IS NOT AN IDEAL BACKGROUND FOR PHOTOS."

[ON WATERWORKS PDF] "DRIVING A CAR
THROUGHOUT THE PARK GIVES ME CONCERN
- A SMALL CHILD COULD BE RUNNING ABOUT
AND GET STRUCK BY A VEHICLE."



CONCLUSION

### **KEY FINDINGS:**



Port Clinton residents expressed support for the proposed addition of a splash pad, dog park, and multi-purpose trail. They also expressed a desire for swing seating, a Farmers Market Pavilion, and an outdoor stage.



With seasonal tourism and public events, as well as daily visits, it is important to have essential elements, including open restrooms and maintenance plans.



Community members emphasized the importance of safe pedestrian and vehicular connections between parks, neighborhoods, and local destinations.



There is great local pride in Port Clinton's waterfront location, and a strong desire to improve awareness and accessibility to the city's parks.

44

Thank you for sharing. I can't remember anything put together so well for public consumption... Easy to process and review, and love the options and upgrades that are coming to the city... If you'd never asked for opinions, and you did ANY of these improvements... I'd have applauded those leading these efforts. No matter which path, it's a foot forward. Exciting actually!

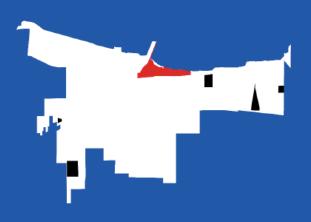
77

- SURVEY RESPONDENT

EXISTING
CONDITIONS,
ASSESSMENT, AND
RECOMMENDATIONS

## **WATERWORKS PARK**

W STATE RT 163, PORT CLINTON, OH ACREAGE ± 32.5 acres



PARK DESCRIPTION -- Port Clinton's largest and most visited park, Waterworks Park is one of the area's Walleye fishing destinations. Park amenities include a public dock, public beach, historic lighthouse, ballfield, memorial, and a paved parking area.

#### **EXISTING CONDITIONS**



# **AMENITY INVENTORY & ASSESSMENT**



DESIGN & USAGE

Signage	Seasonal Use	Usage Levels	Drainage
Fair	Spring, Summer, Fall	Moderate	Good



ACCESS & VISIBILITY

Site Access	Access Conditions	Visibility
Public Road	Well maintained/ Reliable access	High visibility



**STRUCTURES** 

Amenity	Condition
Restrooms	Excellent
Shelters	Good
Facilities Building	Fair



SITE FURNISHINGS

Amenity	Condition
Benches	Good
Trash/ Recycling	Good
Bike Rack	Good
Picnic Table	Good
Lighting	Fair
Signage/ Wayfinding	Fair
Bicycle Repair Station	Excellent
Small Bleachers	Poor



SITE **AMENITIES** 

Amenity	Condition
Practice Baseball	Poor
General Play Area	Good
Play Equipment	Fair
Picnic Shelter/ Tables	Good
Water Fountain	Good
Bike/ Multi-use Paths	Good



**PAVEMENT** 

Amenity	Condition
Parking Lots	Good
Drives	Fair
Walking Paths/ Trails	Fair



LANDSCAPE

Amenity	Condition
Open Lawn	Good
Specimen Trees	Good
Planting Beds	Good
Notable Viewsheds	Excellent
Overall Tree Health	Good
Pond	Good



- Waterworks Park offers many opportunities for passive and active recreation including a baseball field, play area, paved walking paths, ADA beach access, and stunning lake views.
- Site vehicular circulation and parking are unorganized and lack sufficient directional signage and surfacing striping.
- Existing site amenities are in good / suitable shape.

## **OVERVIEW OF FUTURE RECOMMENDATIONS**

Recommendation	Cost
New parking area adjacent to beach	\$160,000 - \$176,000
Pave and reorganize existing parking area	\$899,000 - \$989,000
Add new entrance from Perry St.	\$397,000 - \$437,000
Enhanced crosswalks	\$67,000 - \$74,000
Add new beach house for rental and concessions	\$930,000 - \$1,023,000
Add River Meets Lake plaza	\$299,000 - \$329,000
Add new play area	\$598,000 - \$658,000
Add new restroom building adjacent to play area	\$452,000 - \$498,000
Add new multi-use pavilion with plaza adjacent to Jefferson Street	\$1,365,000 - \$1,502,000
Add new community splash pad	\$404,000 - \$445,000
Add new pickleball court(s)	\$277,000 - \$305,000
Standardized site furnishings (benches, trash receptacles, bike racks, charging stations, and park signage)	\$52,000 - \$58,000



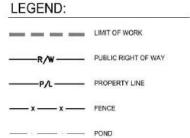
Decorative pavers line the path to a scenic point on Lake Erie



Main entrance is in need of formalization





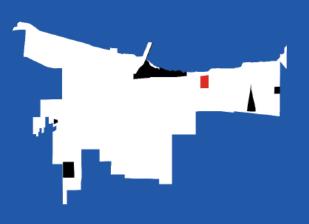


PARKI	NG TOTALS
EXISTING TOTAL	217
PROPOSED TOTAL	345



## **LAKEVIEW PARK**

110 E PERRY ST, PORT CLINTON, OH ACREAGE ± 7.1 acres



PARK DESCRIPTION -- Home to Port Clinton's largest public play area, Lakeview Park is a well-loved neighborhood park. Park amenities include a play area, restroom building, footwash, parking area, and pedestrian crossing to the public beach. Lakeview Park is also home to the popular annual Arts in the Park event.

### **EXISTING CONDITIONS**



# **AMENITY INVENTORY & ASSESSMENT**



DESIGN & USAGE

Signage	Seasonal Use	Usage Levels	Drainage
Good	Spring, Summer, Fall	Heavy	Good



ACCESS & VISIBILITY

Site Access	Access Conditions	Visibility
Public Road	Well maintained/ Reliable access	High visibility



**STRUCTURES** 

Amenity	Condition
Restrooms	Good
Shelters	Good
Facilities Building	Good



SITE FURNISHINGS

Amenity	Condition
Benches	Good
Trash/ Recycling	Good
Bike Rack	Good
Picnic Table	Good
Lighting	Good
Signage/ Wayfinding	Good



## SITE **AMENITIES**

Amenity	Condition
Basketball (full)	Good
General Play Area	Good
Play Equipment	Excellent
Picnic Shelter/ Tables	Good



PAVEMENT

Amenity	Condition
Parking Lots	Good
Walking Paths/ Trails	Good



LANDSCAPE

Amenity	Condition
Open Lawn	Good
Specimen Trees	Good
Planting Beds	Good
Overall Tree Health	Good



- Lakeview / City Park offers many opportunities for passive and active recreation including a basketball court, inclusive playground, shade shelters with picnic tables, flower gardens and numerous shade trees.
- Playground rubber safety surfacing is showing signs of wear and should be repaired.
- Existing paved parking lot is in excellent shape; consider paving and/or re-configuring the parking area adjacent to Ash St.
- Inclusion of new amenities should be considered with caution as the park already receives high-use during peak seasons.

## **OVERVIEW OF FUTURE RECOMMENDATIONS**

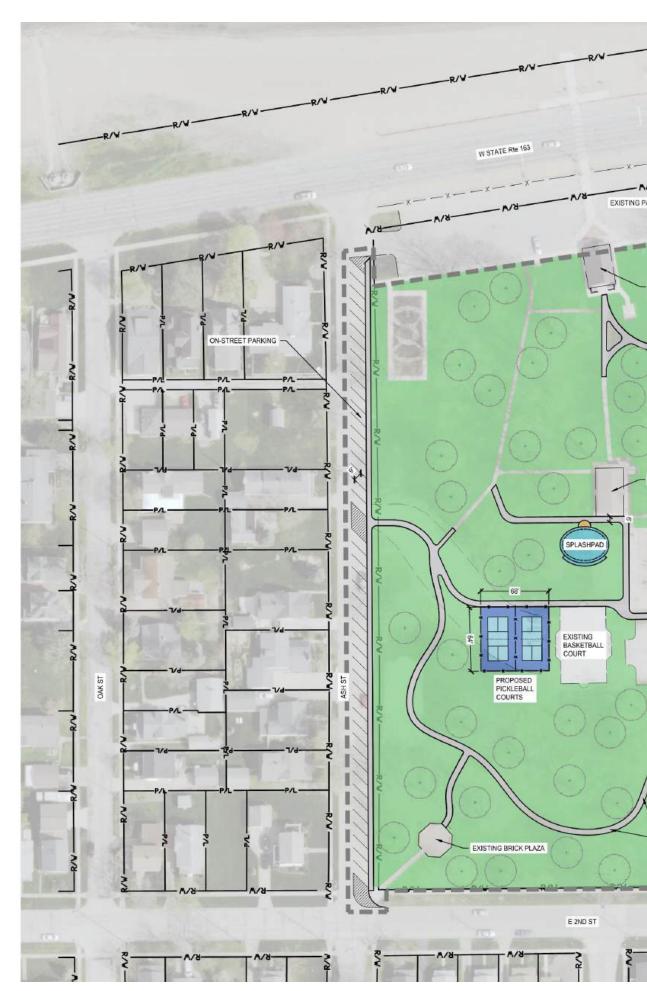
Recommendation	Cost
Add paved pedestrian paths	\$138,000 - \$152,000
Add new community splash pad	\$286,000 - \$315,000
Add new pickleball court(s)	\$187,000 - \$206,000
Standardized site furnishings (benches, trash receptacles, bike racks, charging stations, and park signage)	\$41,000 - \$46,000



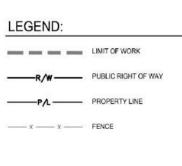
A protected crosswalk connects Lakeview Park to the public beach



Play area at Lakeview is popular and well maintained



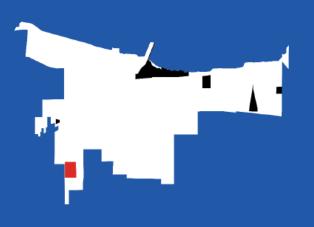






## **PORTAGE PARK**

1136 LEE AVE, PORT CLINTON, OH ACREAGE ± 11.8 acres



PARK DESCRIPTION -- Popular with local soccer teams, Portage Park is home to the city's only public rectangular athletic natural turf fields. Park amenities include a small play area, restroom building, picnic shelter, parking area, and large sledding hill.

#### **EXISTING CONDITIONS**



## **AMENITY INVENTORY & ASSESSMENT**



DESIGN & USAGE

Signage	Seasonal Use	Usage Levels	Drainage
Good	Spring, Summer, Fall	Moderate	Good



ACCESS & VISIBILITY

Site Access	Access Conditions	Visibility
Public Road	Well maintained/ Reliable access	Moderate visibility



**STRUCTURES** 

Amenity	Condition
Restrooms	Good
Shelters	Good



SITE FURNISHINGS

Amenity	Condition
Trash/ Recycling	Good
Picnic Table	Good
Signage/ Wayfinding	Good
Small Bleachers	Good



SITE **AMENITIES** 

Amenity	Condition
Soccer Field	Good
General Play Area	Good
Play Equipment	Excellent
Picnic Shelter/ Tables	Good
Designated Sledding	Good



**PAVEMENT** 

Amenity	Condition
Parking Lots	Fair



LANDSCAPE

Amenity	Condition
Open Lawn	Good
Wooded Areas	Fair
Specimen Trees	Good
Overall Tree Health	Good
Pond	Fair



- Portage Park / Taft Hill offers opportunities for passive and active recreation including rectangular athletic turf fields, a play area, shade shelter with picnic tables, and a large sledding hill.
- Residents do not spend a lot of time here due to lack of awareness and limited diverse amenities.
- The south and eastern portion of athletic fields is prone to flooding; consider drainage improvements to increase athletic opportunities.
- Water body in southwest corner of park is currently fenced off; consider utilizing it as a passive amenity with pedestrian circulation paths.

## **OVERVIEW OF FUTURE RECOMMENDATIONS**

Recommendation	Cost
Soccer field drainage improvements	\$159,000 - \$175,000
Add new equipment storage shed	\$78,000 - \$86,000
Pave and reorganize existing parking area	\$388,000 - \$427,000
Add paved pedestrian paths throughout park	\$212,000 - \$234,000
Pond improvements	\$211,000 - \$233,000
Standardized site furnishings (benches, trash receptacles, bike racks, charging stations, and park signage)	\$51,000 - \$57,000



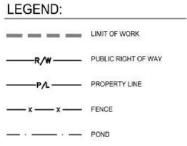
A large mound used by the community for sledding offers a unique opportunity for scenic amenities



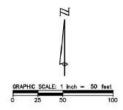
Drainage improvements needed at Portage Park





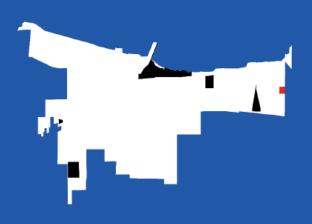


PARKI	NG TOTALS	
EXISTING TOTAL	±80	
PROPOSED TOTAL	104	



## **EAST GATE PARK**

1868 E PERRY ST, PORT CLINTON, OH ACREAGE ± 2.8 acres



PARK DESCRIPTION -- One of Port Clinton's least developed parcels, East Gate Park is currently an unused green space adjacent to the city's civic center. Set between the SR-2/SR-53 interchange and Lakeview Estates Apartments, East Gate Park has great potential for new public amenities.

### **EXISTING CONDITIONS**



## **AMENITY INVENTORY & ASSESSMENT**



DESIGN & USAGE

Signage	Seasonal Use	Usage Levels	Drainage
Poor	-	Rare	Good



ACCESS & VISIBILITY

Site Access	Access Conditions	Visibility
Other: Contiguous to City Hall property	Well maintained/ Reliable access	Poor visibility



STRUCTURES

Amenity	Condition
---------	-----------



SITE FURNISHINGS Amenity Condition



Amenity Condition

SITE AMENITIES



Amenity Condition

Parking Lots Good

PAVEMENT



Amenity Condition

LANDSCAPE

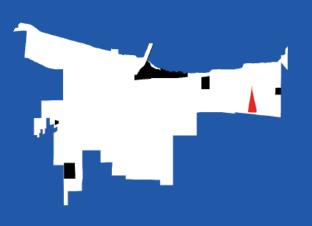


**CONCLUSIONS** 

- East Gate Park currently does not offer any amenities other than open turf lawn but provides an opportunity to include new passive and active recreation amenities for residents.
- Good visible connection with City Hall and adjacent parking lot.

# **FIRE STATION PARK**

1755 E STATE ST, PORT CLINTON, OH ACREAGE ± 7.7 acres



PARK DESCRIPTION -- Another of Port Clinton's least developed parcels, Fire Station Park is currently an unused green space adjacent to the city's Fire Department. Set between a commercial district and The Fountains residential community, Fire Station Park has great potential for new neighborhood amenities.

#### **EXISTING CONDITIONS**



# **AMENITY INVENTORY & ASSESSMENT**



DESIGN & USAGE

Signage	Seasonal Use	Usage Levels	Drainage
Poor	-	Rare	Poor



ACCESS & VISIBILITY

Site Access	Access Conditions	Visibility
Public Road	Well maintained/ Reliable access	High visibility



**STRUCTURES** 

Amenity	Condition
Moveable Building	Fair



**PAVEMENT** 

Amenity	Condition
Drives	Fair



Amenity	Condition
Open Lawn	Good

**LANDSCAPE** 



- Fire Station Park is currently a blank slate and offers opportunities for passive recreational use including a much-desired dog park.
- The presence of overhead wires limit opportunities for introducing shade and other vertical elements.

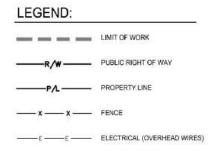
### **OVERVIEW OF FUTURE RECOMMENDATIONS**

Recommendation	Cost
Add new parking area	\$83,000 - \$92,000
Add new dog park	\$351,000 - \$387,000
Add all purpose path to connect to active transportation network	\$160,000 - \$176,000
Standardized site furnishings (benches, trash receptacles, bike racks, charging stations, and park signage)	\$48,000 - \$53,000

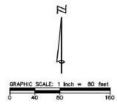


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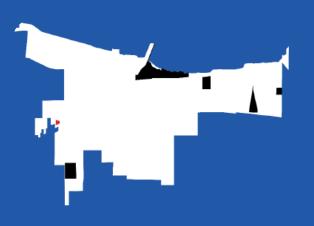


PROPOSEL	DOG PARK
USE	SIZE (ACRES)
LARGE DOG PARK	1.32
SMALL DOG PARK	0.67



# **WEST END PARK**

570 S MCKINLEY DR, PORT CLINTON, OH ACREAGE ± 0.98 acres



PARK DESCRIPTION -- Port Clinton's smallest park, West End Park is located near True-Lay Stadium. Park amenities include basketball courts, a small play area, benches, and a picnic shelter.

#### **EXISTING CONDITIONS**



# **AMENITY INVENTORY & ASSESSMENT**



DESIGN & USAGE

Signage	Seasonal Use	Usage Levels	Drainage
Fair	Spring, Summer, Fall	Light	Good



ACCESS & VISIBILITY

Site Access	Access Conditions	Visibility
Public Road	Well maintained/ Reliable access	Moderate visibility



**STRUCTURES** 

Amenity	Condition
Shelters	Good



SITE FURNISHINGS

Amenity	Condition
Benches	Good
Trash/ Recycling	Good
Picnic Table	Good
Signage/ Wayfinding	Fair
Little Free Library	Good



SITE AMENITIES

Amenity	Condition
Basketball (full)	Good
Basketball (half)	Good
Play Equipment	Good
Picnic Shelter/ Tables	Good



**PAVEMENT** 

Amenity	Condition
Parking Lots	Fair



**LANDSCAPE** 

Amenity	Condition
Open Lawn	Good
Specimen Trees	Good
Overall Tree Health	Good



**CONCLUSIONS** 

- West End Park is owned by Port Clinton City School District but maintained by the city. This relationship offers opportunities for passive and active recreation including basketball courts, a play area, and a shade shelter with picnic tables.
- Residents rarely visit this park due to lack of awareness and limited amenity offerings.
- Opportunity for City to increase awareness and promote use.
- Suggest adding more shade trees and a paved pedestrian pathway.

04

# ACTIVE TRANSPORTATION PLAN



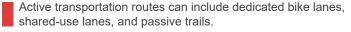
**OVERVIEW** 

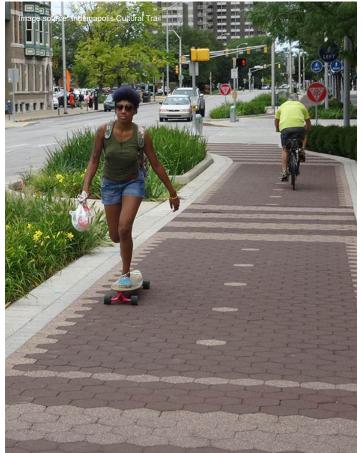
When determining potential trail locations, existing plans and public input provided valuable insights into the current needs in Port Clinton. Community members were asked to provide feedback on the draft map at both public meetings.

The overall active transportation plan shows how proposed trails fit into the existing street and trail network, and sections of each segment are included to provide more information for planning and implementation.

In addition to the active transportation plan, sections are provided in the following pages to offer a general idea for how trails could be implemented. The shared-use trail locations were finalized after a thorough analysis of roadway type, the location of existing utilities, and proximity to local destinations. Additional analysis and planning is necessary before construction. For more information on feasibility, see "Active Transportation Feasibility Matrices" in the Appendix.

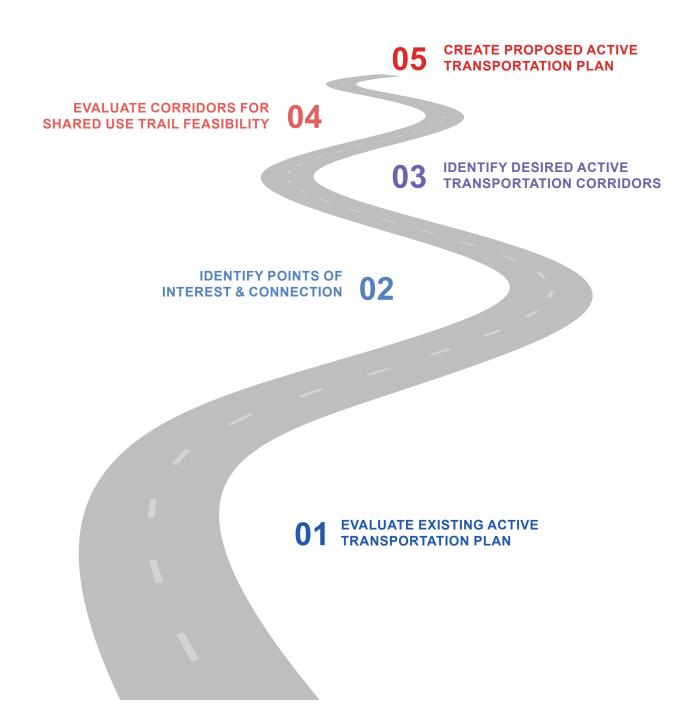


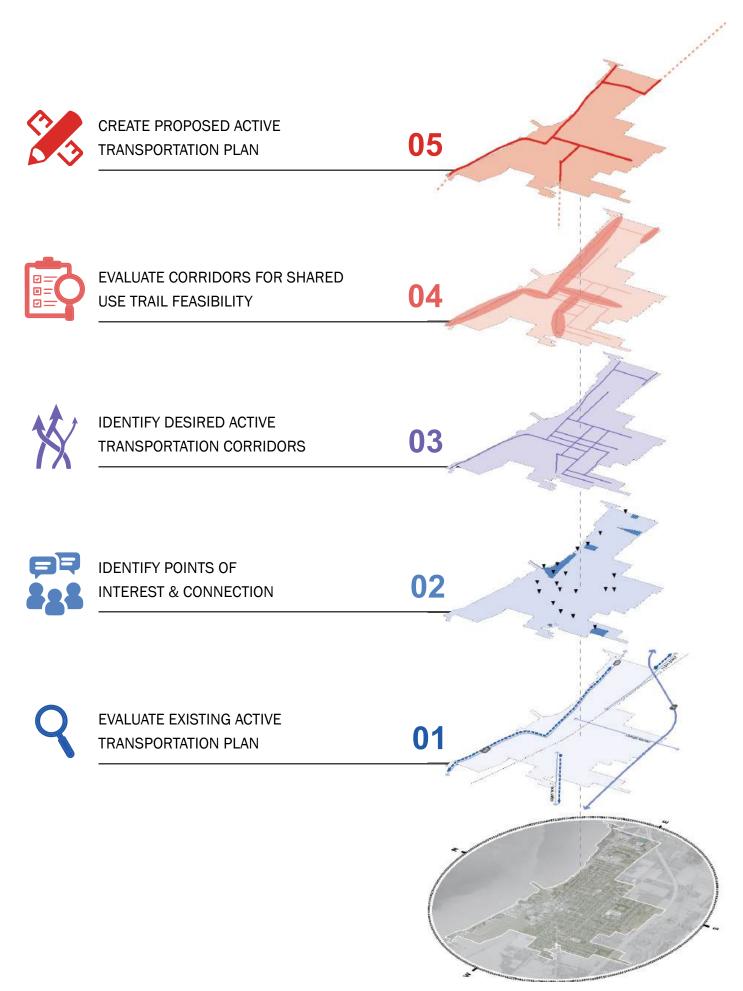


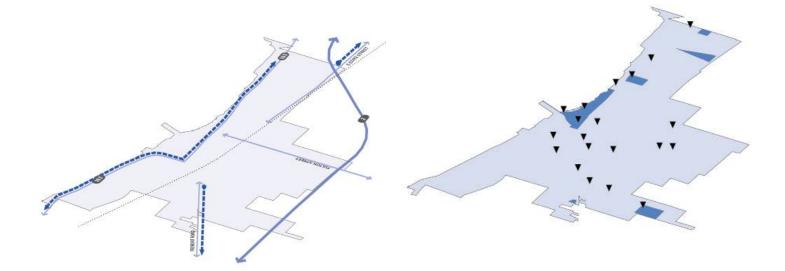




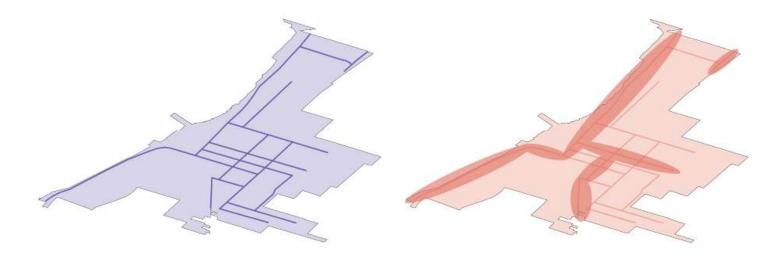
The process of determining the final proposed routes for the Active Transportation Plan consisted of five steps. First, the existing active transportation plan was assessed to understand current connections or lack thereof. Second, using public input points of interest were located to determine high priority areas for connection. Third, desired routes on existing road corridors were drafted onto a map of the city. Fourth, those desired routes were analyzed for feasibility using a trail feasibility matrix. Last, using all of the compiled data, a final proposed Active Transportation plan was created.







- To determine the proposed route for the share-use trail network, the planning team first analyzed the existing active transportation plan (for enlargement, see Appendix). Underutilized Ottawa County bike paths exist on the periphery of the city limits but do not extend into the city enough to significantly connect points of interest. In general, the planning team found that there are no formal trails for connectivity in Port Clinton.
- Public input provided critical information regarding points of interest and key locations residents wanted to connect via a trail network (for detailed summary of public input, see Public Engagement section). Parks, schools, hospitals, public restrooms, and local businesses were located on a map to identify areas of high value to the community.



- With the City's points of interest located, the planning team began to identify potential road corridors for the proposed trail network. The highest priority was to directly connect Port Clinton parks with local schools to promote outdoor recreation. Once those routes had been marked out, additional routes that connect to the remaining points of interest were added to highlight all potential routes for further analysis.
- Using a trail feasibility matrix the planning team analyzed each potential road corridor for its suitability for the proposed trail network (for more information see the following pages). This analysis identified the routes most feasible for adding a shared-use trail to the existing right-of-way. With this information, the planning team was able to create the final proposed Active Transportation Plan (see page 91).



# TRAIL FEASIBILITY MATRIX SUMMARY

Each of the determined road corridors were further analyzed using a trail feasibility matrix. The matrix is a standardized way to assess the feasibility of adding a trail to either side of an existing road based on various conditions that impact constructibility. The resulting feasibility score is rated from 27 (least feasible) to 51 (most feasible). The side of the road with the highest score moves forward as the preferred location for the proposed active transportation trail.

Scoring criteria consisted of the following categories:

#### Average right-of-way distance from road

- » 17' and under is the least feasible condition.
- » 30' and over is most feasible condition.

#### Utility poles

- » Higher number of poles is least feasible condition.
- » Lower number of poles is most feasible condition.

#### Drainage

- » Open ditch is least feasible condition.
- » Underground storm piping is most feasible condition.

#### Side slopes

- » Slide slopes greater than 3:1 are least feasible condition.
- » Side slopes less than 5:1 are most feasible condition.

#### Driveway crossings

- » High number of driveway crossings is least feasible condition.
- » Low number of driveway crossings is most feasible condition.

#### Vegetation to clear

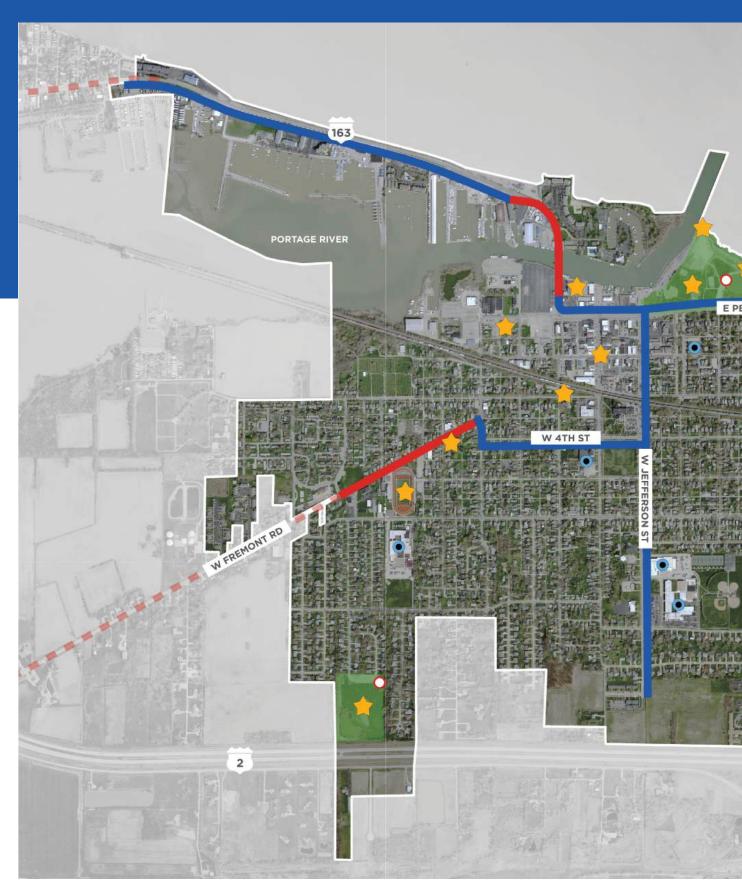
- » Large amount of clearing is least feasible condition.
- » Little amount of clearing is most feasible condition.

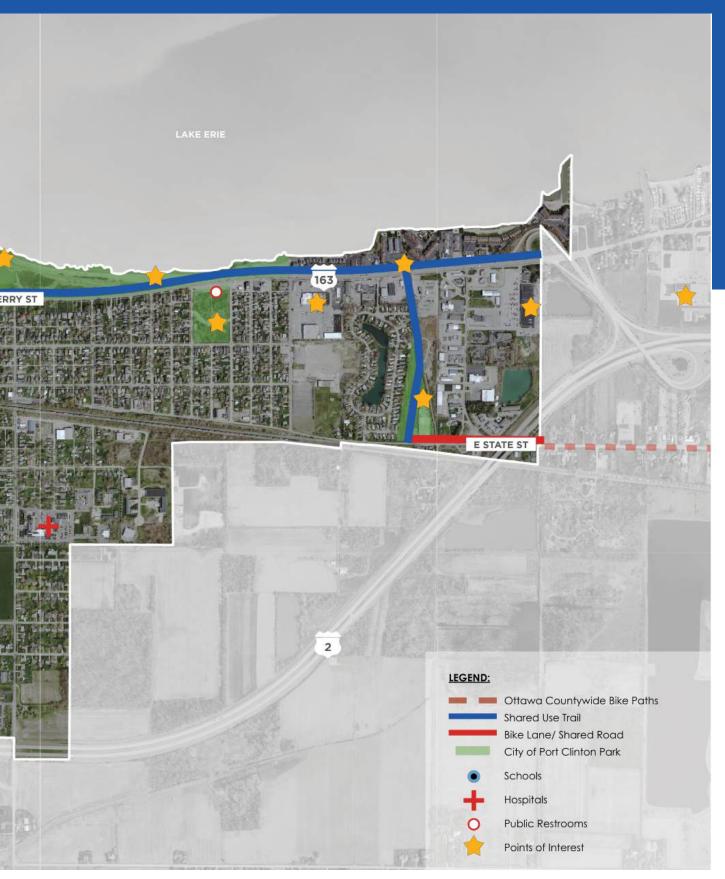


#### TRAIL FEASIBILITY **RESULTS**

	TRAIL SEGMENT	SIDE OF ROAD	FEASIBILITY SCORE
	Fremont Road	On-road	38
ш	Jefferson Street	East	39
FINAL ROUTE	West 4th Street	South	42
۱ ۲	Lakeshore Drive [near Rock Pointe Marina]	South	47
FIN V	Perry Street [between Madison & Monroe]	North	41
	Perry Street [at Washington Street]	North	50
	Perry Street [east of Lakeview Park]	North	38

# PROPOSED ACTIVE TRANSPORTATION PLAN



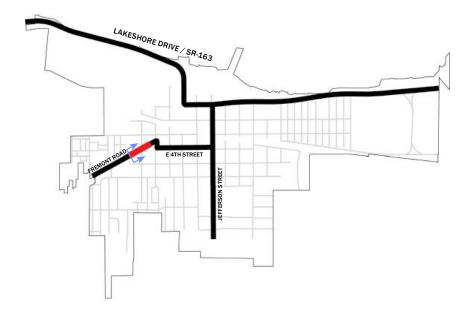


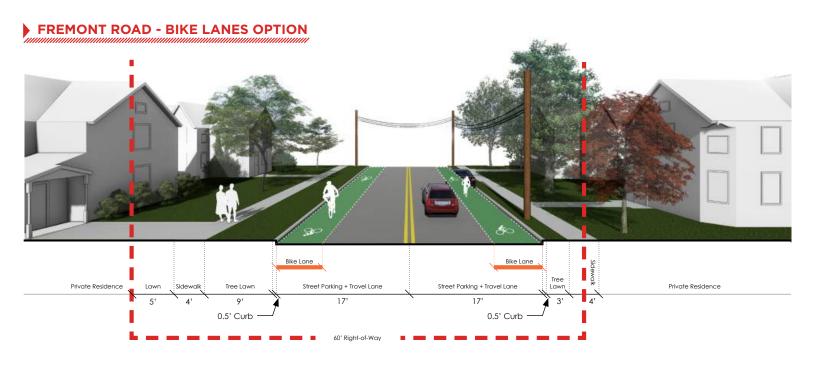


TYPICAL SECTIONS

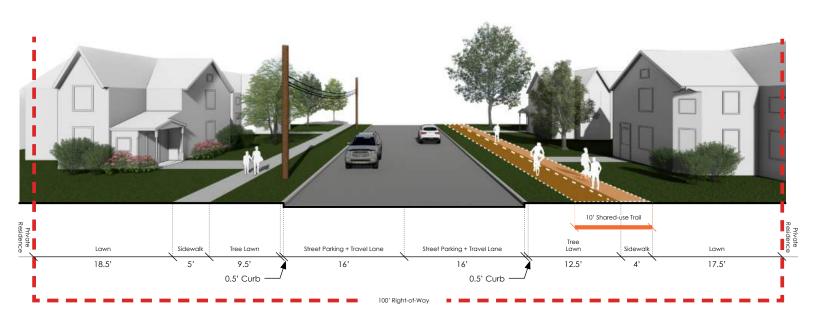
The section perspectives on the following pages provide an example of how the proposed trail network would fit into the existing right-of-way on the selected route, as determined by the trail feasibility analysis.

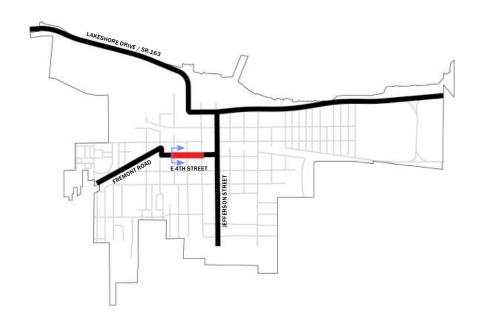
#### FREMONT ROAD TO 4TH STREET





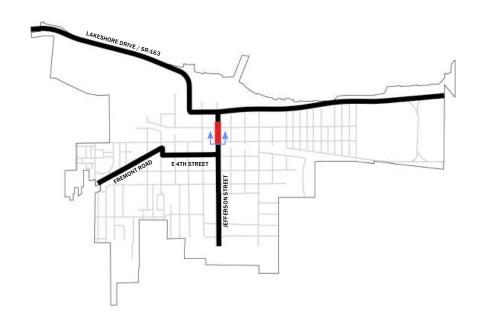






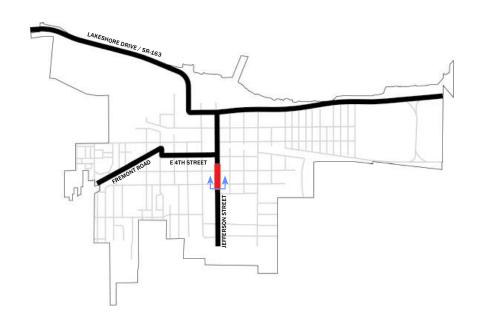
#### **JEFFERSON STREET**



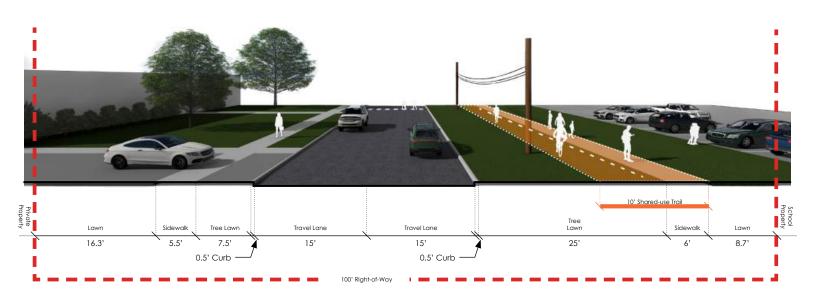


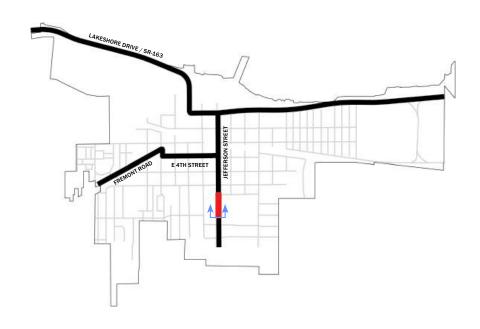
# JEFFERSON STREET

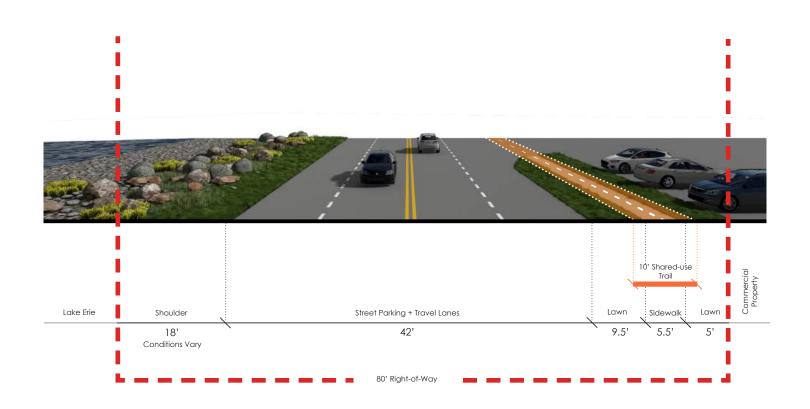


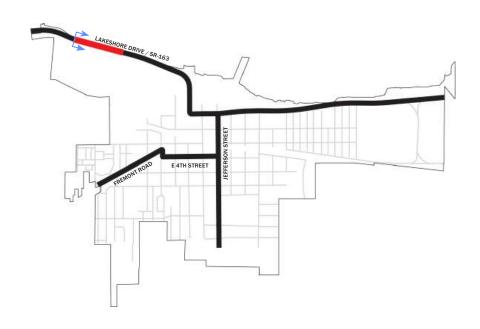


# JEFFERSON STREET

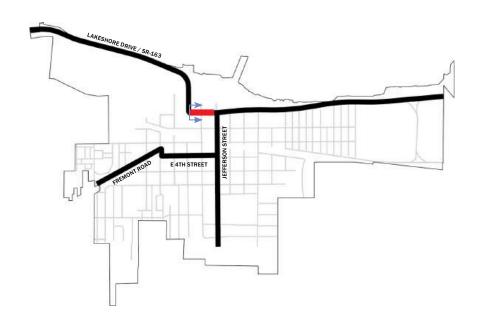


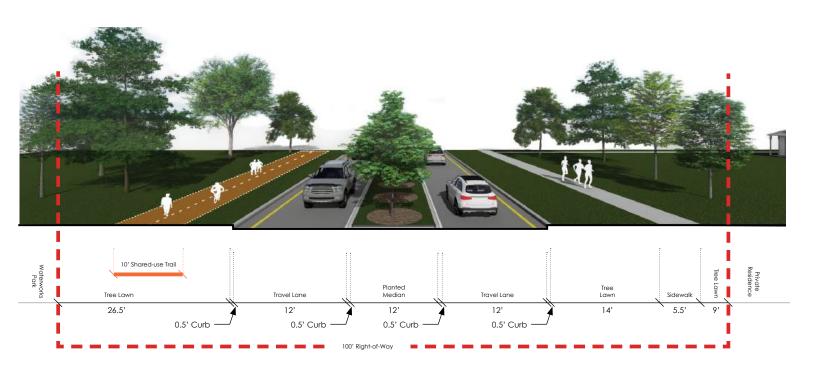


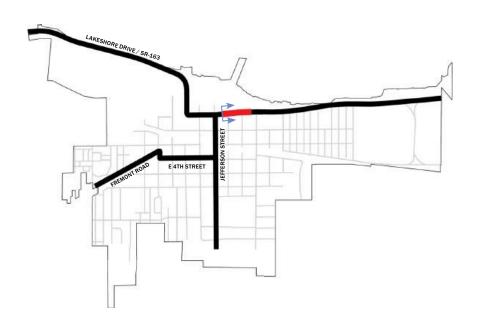




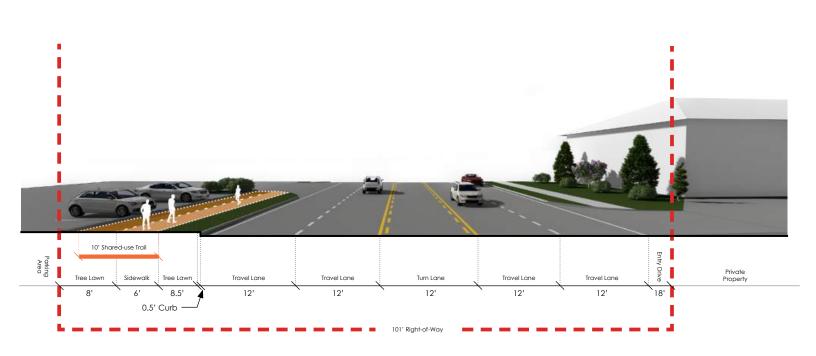


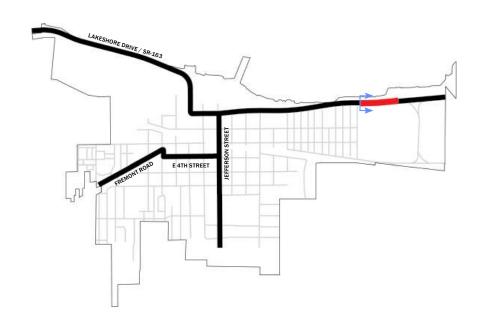






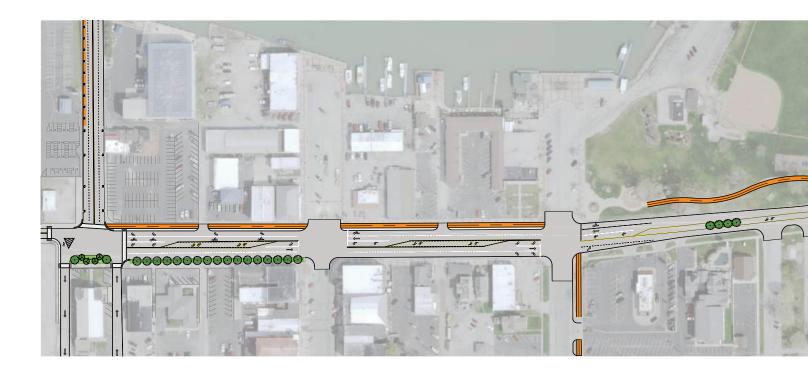
#### ▶ E PERRY STREET / STATE ROUTE 163 & MAPLE STREET



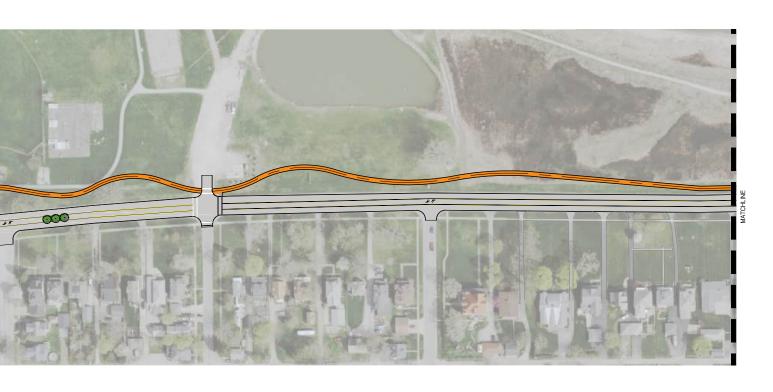




E PERRY ST CORRIDOR IMPROVEMENTS During the planning process for determining the shared-use trail route, the East Perry Street corridor was also assessed for a potential road diet. A road diet along this stretch of East Perry Street would reduce the number of lanes without altering the existing curbs. Reducing the number of lanes by one would reduce speeds and improve overall safety for vehicles and trail-users alike. Below is a plan for the extents of the proposed road diet.









# 05 IMPLEMENTATION PLAN



### **IMPLEMENTATION PRIORITIES**

RECOMMENDATION	LOCATION	PRIORITY	APPLICABLE GRANTS
Add new community splash pad	Waterworks Park; Lakeview Park	HIGH	ODNR NatureWorks Grant; ODNR Land and Water Conservation Fund
Add new pickleball court(s)	Waterworks Park; Lakeview Park	HIGH	ODNR NatureWorks Grant; ODNR Land and Water Conservation Fund
Add new dog park	Firestation Park	HIGH	ODNR NatureWorks Grant; ODNR Land and Water Conservation Fund
Add new beach house for rental and concessions	Waterworks Park	HIGH	ODNR NatureWorks Grant
Add new multi-use pavilion with plaza adjacent to Jefferson St.	Waterworks Park	HIGH	ODNR NatureWorks Grant
Add new entrance from E Perry St.	Waterworks Park	HIGH	Community Development Block Grant; Highway Safety Improvement Program
Pave and reorganize existing parking area	Waterworks Park; Portage Park	MEDIUM	Community Development Block Grant
New lighthouse parking lot (29 spaces)	Waterworks Park	MEDIUM	Community Development Block Grant
Enhanced crosswalks	Waterworks Park	MEDIUM	Community Development Block Grant; State and Community Highway Safety Grant Program
Add new play area	Waterworks Park	MEDIUM	ODNR NatureWorks Grant; ODNR Land and Water Conservation Fund
Add new restroom building adjacent to play area	Waterworks Park	MEDIUM	ODNR NatureWorks Grant
Add new plaza overlook with relocated "Lake Erie" sign	Waterworks Park	MEDIUM	ODNR NatureWorks Grant
Soccer field drainage improvements	Portage Park	MEDIUM	ODNR Land and Water Conservation Fund
Pond improvements	Portage Park	MEDIUM	Clean Ohio Fund - Green Space Conservation Program; OEPA Water Resource Restoration Sponsor Program; Water Pollution Control Loan Fund
Add all purpose path to connect active transportation network	Firestation Park	LOW	Clean Ohio Trails Fund; ODNR Recreational Trails Program; The People for Bikes Community Grant Program
Add paved pedestrian paths	Portage Park; Lakeview Park	LOW	Community Development Block Grant
Add new equipment storage shed	Portage Park	LOW	
Standardized site furnishings	All Parks	LOW	



#### FUNDING RESOURCES

The following funding sources apply to many of the varied recommendations in the Plan. The descriptions will provide a starting point for determining financial support for implementation. Information is courtesy of NOACA, https://www.noaca.org/tools-resources/resources/funding-resources.

#### Clean Ohio Fund - Green Space Conservation Program:

This Ohio program helps to fund preservation of open spaces, sensitive ecological areas, and stream corridors. Grant recipients agree to maintain the properties in perpetuity so that they can be enjoyed and cherished for generations to come.

#### **FUNDING OPPORTUNITIES**

**Funding Source:** Ohio Public Works Commission (OPWC)

Match: varies

**Eligible Applicants:** Counties, Municipalities/ Townships, Transit Agencies, Metroparks, Port Authorities, Sewer Districts, Non-Profits

**Project Category:** Road, Bridge, Bikeways, Pedestrian, Planning, Storm Water Improvement Natural Habitat, Preservation & Restoration, Resilience Efforts

**Website:** https://development.ohio.gov/cleanohio/greenspaceconservation/

#### **Clean Ohio Trails Fund:**

This Ohio program works to improve outdoor recreational opportunities by funding trails for outdoor pursuits including land acquisition of all kinds. Special emphasis is given to projects that: Are consistent with the statewide trail plan; Complete regional trail systems and links to the state wide trail plan; Links population centers with outdoor recreation areas and facilities; Involve the purchase of rail lines linked to the statewide trail plan; preserves natural corridors; and provide links in urban areas to support commuter access and provide economic benefit.

**Funding Source:** Ohio Department of Natural Resources (ODNR)

**Match: 25%** 

**Eligible Applicants:** Counties, Municipalities/ Townships, Metroparks, Port Authorities, Non-ProfitsProject

Project Category: Bikeways, Pedestrian

**Website:** https://development.ohio.gov/cleanohio/ RecreationalTrails/

#### **Community Development Block Grant:**

Federal funding through Housing and Urban Development (HUD) for public facilities: road resurfacing, crosswalks, street lights, traffic/pedestrian signals, barrier removal for handicap accessibility (e.g., sidewalks, curb ramps), and street furniture. The annual CDBG appropriation is allocated between states and local jurisdictions called "non-entitlement" and "entitlement" communities respectively. Entitlement communities are comprised of central cities of Metropolitan Statistical Areas (MSAs); metropolitan cities with populations of at least 50,000; and qualified urban counties with a population of 200,000 or more (excluding the populations of entitlement cities). States distribute CDBG funds to non-entitlement localities not qualified as entitlement communities. Check HUD's, County's, or City's website to see if funding is eligible in your location.

**Funding Source:** US Department of Housing and Urban Development (HUD)

Match: varies

Eligible Applicants: Counties, Municipalities/Townships

**Project Category:** Road, Bridge, Safety Bikeways, Pedestrian

**Website:** https://www.hud.gov/program\_offices/spm/gmomgmt/grantsinfo

#### **FUNDING OPPORTUNITIES CONTINUED**

#### Community Grants, Loans, Bonds and Tax Credits:

The Community Services Division of the ODSA works to build safe neighborhoods, vibrant downtowns, and reliable infrastructure to support job creation. It provides support of these goals through a variety of outright awards, loans, bonds, and/or tax credits that include, but not limited to, Community Development Block Grants and Infrastructure Grant Funds to local government applicants for both economic development loan and public infrastructure projects.

Funding Source: Ohio Development Services Agency (ODSA)

Match: varies

**Eligible Applicants:** Counties, Municipalities/Townships

Project Category: Road, Bridge, Bikeways, Road, Pedestrian, Storm Water Improvement, Sewer Construction, Wastewater Treatment Plant Improvements, Community Water System Improvements, Natural Habitat Preservation & Restoration

**Website:** https://development.ohio.gov/cs/cs\_grantsloansbonds.htm

#### **Highway Safety Improvement Program:**

Funds from this program can be used to make improvements on any public roadway, including but not limited to intersection and curve realignment, rumble stripe and cable barrier installation, driver education and enforcement, and upgrades to signals, pavement markings, or guardrails.

**Funding Source:** Ohio Department of Transportation (ODOT)

Match: 0-10%

Eligible Applicants: Counties, Municipalities/Townships

**Project Category:** Road, Bridge, Safety, Traffic Signal Upgrade, Bikeways, Pedestrian

**Website:** http://www.dot.state.oh.us/Divisions/ Planning/ProgramManagement/HighwaySafety/HSIP/ Pages/default.aspx

#### **ODNR Recreational Trails Program:**

This program provides funds for the development of urban trail linkages, trailhead & trailside facilities, acquisition of easements & property, development & construction of new trails, improving access for people with disabilities, and environment & safety education programs related to trails.

**Funding Source:** Ohio Department of Natural Resources (ODNR)

Match: 20%

**Eligible Applicants:** Counties, Municipalities/ Townships, Transit Agencies, Metroparks, Port Authorities. Non-Profits

**Project Category:** Bikeways, Pedestrian, Bike Safety Program, Pedestrian Safety Program, Natural Habitat Preservation and Restoration, Resilience Efforts

**Website:** https://ohiodnr.gov/wps/portal/gov/odnr/discover-and-learn/safety-conservation/about-odnr/real-estate

#### ODOT - Local Programs Funding:

ODOT - Office of Planning Local Funding Opportunities homepage. Provides descriptions and links to each program including the Small Cities, Municipal Bridges, Transportation Alternatives, Safety Funding, Local Major Bridge, Credit Bridge and MetroParks programs.

**Funding Source:** Ohio Department of Transportation (ODOT)

Match: varies

**Eligible Applicants:** Counties, Municipalities/ Townships, Transit Agencies, Metroparks, Research or Academic Institutions

**Project Category:** Road, Bridge, Safety, Traffic Signal Upgrade, Transit Capital, Bikeways, Pedestrian, Bike Safety Program, Storm Water Improvement

**Website:** http://www.dot.state.oh.us/ Divisions/Planning/LocalPrograms/Pages/ LocalFundingOpportunities.aspx

### FUNDING OPPORTUNITIES CONTINUED

#### **ODOT - Program Resource Guide:**

The Ohio Department of Transportation (ODOT) Program Resource Guide is intended to provide a "one-stop shopping" document to ODOT's constituents -local governments, transportation advocacy groups, planning organizations and Ohio's citizens. This resource demonstrates several funding programs.

**Funding Source:** Ohio Department of Transportation (ODOT)

Match: varies

**Eligible Applicants:** Counties, Municipalities/ Townships, Transit Agencies, Metroparks, Port Authorities, Sewer Districts, School Districts, Non-Profits

Project Category: Road, Bridge, Safety, Traffic Signal Upgrade, Transit Capital, Vehicles, Intelligent Transportation Systems, Computer Hardware/ Software, Communications Equipment, Mobility Management, Transit Center Facility, Transit Operating, Bikeways, Pedestrian, Bike Safety Program, Helmets, Pedestrian, Bike Safety Program, Helmets, Pedestrian, Safety Plan, Planning, Freight, Nutrient Reduction, Dredged Material, Storm Water Improvement, Sewer Construction, Community Water System Improvements, Natural Habitat Preservation and Restoration, Resilience Efforts

**Website:** http://www.dot.state.oh.us/Divisions/Planning/LocalPrograms/Documents/ProgramResourceGuide.pdf

#### **ODNR Land and Water Conservation Fund:**

This program provides funding for the acquisition, development, and rehabilitation of recreational areas.

**Funding Source:** Ohio Department of Natural Resources (ODNR)

**Match:** 50%

**Eligible Applicants:** Counties, Municipalities/ Townships, Transit Agencies, Metroparks, Port Authorities, Sewer Districts

**Project Category:** Bikeways, Pedestrian, Natural Habitat Preservation and Restoration, Resilience Efforts

**Website:** https://ohiodnr.gov/wps/portal/gov/odnr/discover-and-learn/safety-conservation/about-odnr/real-estate

#### **ODNR Natureworks Grants:**

This program provides funding for the acquisition, development, and rehabilitation of recreational areas.

**Funding Source:** Ohio Department of Natural Resources (ODNR)

**Match: 25%** 

**Eligible Applicants:** Counties, Municipalities/ Townships, Transit Agencies, Metroparks, Port Authorities, Sewer Districts

**Project Category:** Bikeways, Pedestrian, Natural Habitat Preservation and Restoration, Resilience Efforts

**Website:** https://ohiodnr.gov/wps/portal/gov/odnr/discover-and-learn/safety-conservation/about-odnr/real-estate

#### **FUNDING OPPORTUNITIES CONTINUED**

#### **OEPA - Financial Assistance Programs:**

OEPA financial assistance homepage houses information on all grant programs. Provides descriptions and links to each program including the Alternative Fuel Vehicle Conversion, Clean Water Act, Community Recycling and Litter Prevention, Diesel Emissions Reduction, Brownfield Technical Assistance, Harmful Algal Blooms, Home Sewage Treatment Systems, Lake Erie Protection, Mosquito Control, Ohio Environmental Education, Recycling Market Development, Scrap Tire, Surface Water Improvement, Targeted Brownfield Assessment, Water Pollution Control, Water Resource Restoration, Water Supply and Drinking Water Assistance, and Volkswagen Mitigation programs.

Funding Source: Ohio Environmental Protection Agency (OEPA)

Match: varies

Eligible Applicants: Counties, Municipalities/ Townships, Transit Agencies, Metroparks, Port Authorities. Sewer Districts. Research or Academic Institutions, School Districts

Project Category: Vehicles, Nutrient Reduction, Dredged Material, Storm Water Improvements, Sewer Construction, Wastewater Treatment Plant Improvements, Community Water System Improvements, Natural Habitat Preservation and Restoration, Resilience Efforts

Website: https://epa.ohio.gov/Do-Business/Get-Help/ Financial-Assistance

#### **OEPA Water Resource Restoration Sponsor Program:**

This program provides funding through the EPA for stream and wetland restoration and preservation.

Funding Source: Ohio Environmental Protection Agency (OEPA)

Match: N/A

Eligible Applicants: Counties, Municipalities/ Townships, Metroparks, Port Authorities, Sewer Districts, Non-Profits

Project Category: Storm WaterImprovement, Community Water System Improvements, Natural Habitat Preservation and Restoration, Resilience Efforts

Website: https://epa.ohio.gov/defa/wrrsp

#### State and Community Highway Safety Grant Program (Section 402):

The State and Community Highway Safety Grant Program provides grants to states to improve driver behavior and reduce deaths and injuries from motor vehicle-related crashes.

Funding Source: Ohio Traffic Safety Office

Match: N/A

Eligible Applicants: Counties, Municipalities/ Townships, Port Authorities, School Districts, Non-Profits

Project Category: Road, Bridge, Safety, Traffic Signal Upgrade, Bike Safety Program, Helmets, Pedestrian Safety Program, Planning

Website: https://ohiohighwaysafetyoffice.ohio.gov/ index.aspx#gsc.tab=0

#### **FUNDING OPPORTUNITIES CONTINUED** The People for Bikes Community Grant Program: Funding Source: People for Bikes and Bike Industry **Partners** PeopleForBikes Community Grant Program supports bicycle infrastructure projects and targeted advocacy initiatives that make it easier and safer for Match: 50%+ people of all ages and abilities to ride. Eligible Applicants: Counties, Municipalities/ Townships, Transit Agencies, Metroparks, Port Authorities, Sewer Districts, Non-Profits Project Category: Road, Bridge, Bikeways Website: http://peopleforbikes.org/grant-guidelines/ Water Pollution Control Loan Fund (WPCLF): Funding Source: Ohio Environmental Protection Agency (OEPA) This program provides financial and technical assistance to public or private applicants for planning, design, and construction of projects that protect or Match: N/A improve the quality of Ohio's water resources. Eligible Applicants: Counties, Municipalities/ Townships, Transit Agencies, Metroparks, Port Authorities, Sewer Districts, School Districts, Non-Profits Project Category: Planning, Storm Water Improvement, Sewer Construction, Wastewater Treatment Plant Improvement, Natural Habitat Preservation and Restoration, Resilience Efforts Website: https://epa.ohio.gov/defa/ ofa#169544614-contacts

# **APPENDIX**



PREVIOUS PLANNING

Previous local and regional planning efforts were reviewed and summarized to provide greater context to the current condition of Port Clinton's parks system. Key plans, that were used in the formation of this report's recommendations, from the Ottawa County Active Transportation Plan, and Port Clinton Coastal Access Plan can be found in the Appendix of this report.

# WATERFRONT PROTECTION & ENHANCEMENT PLAN (2001)

#### OVERALL GOAL

Create an integrated lakeshore and riverfront improvement plan that:

- · Stimulates economic development
- Protects and enhances valuable natural resources
- Generates recreational opportunities
- · Identifies specific implementation steps
- Amplifies the value of Port Clinton's greatest Asset.

### WATERFRONT ENHANCEMENT RECOMMENDATIONS:

- River Walkway
- Urban Walkway/ Downtown Connector
- Marina Walkway
- Nature Walkway/ Pond Loop

#### WATERWORKS PARK REDEVELOPMENT PLAN (2006)

#### OVERALL GOAL

Develop an overall concept plan for the land in the Waterworks Park area to complement the transient marina concept plan, understanding that it would also serve as a connector to the downtown.

Major goal of the City is to partner with a qualified private developer in the creation of a state of the art transient marina and related compatible development that links the downtown and neighborhoods to the Lakefront.

#### VISION STATEMENT

Elevate the quality of life through maximum access to economic opportunities in Port Clinton through sustainable waterfront development anchored by a transient/ safe harbor marina.

## MARKET STUDY AND STRATEGIC PLANNING INITIATIVE (2009)

#### OVERALL GOAL

Recommendations to enhance waterfront related activities and strengthen connectivity between downtown and waterfront; and form environment for enhanced opportunities for the tourism related consumers.

# **DOWNTOWN REVITALIZATION PLAN (2014)**

Top two gathering places were North Madison and North Jefferson along Riverfront. Steering Committee members named Waterworks Park as one of the top green spaces, gathering places and gateways of planning target area.

River Boardwalk was discussed, public access along entire River and Lake with public boardwalk running from SR 163 at the Bridge along south side of river and private development, out to the lakeshore and wrapping back to Perry Street on the east side of Waterworks Park.

# PORT CLINTON COASTAL ACCESS PLAN (2016)

#### OVERALL GOALS

- Provide clear vision for how best capitalize on coastal resources.
- Address development of shoreline near downtown, including physical improvements, recreational amenities, and tourism opportunities.

#### WATERWORKS PARK RECOMMENDATIONS

- Public Pavilion
- Floating docks
- Concrete Promenade
- Lakefront Trail
- War Memorial

# OTTAWA COUNTY ACTIVE TRANSPORTATION PLAN (2018)

#### OVERALL GOAL

The purpose of the planning process is to build a consensus on the clear county-wide vision for safe user-oriented bicycle/pedestrian facilities.

#### **ACTIVE TRANSPORTATION RECOMMENDATIONS**

- Countywide Bike Path on SR-163
- North Portage Connector Trail on SR-163
- Portage River Corridor Trail on Fremont to SR-12
- Peninsula Corridor Trail on SR-53
- Bay Bridge Connector Trail on SR-269

Plan



#### **CHAPTER 5** | FINAL DESIGN/CONCEPT PLAN

After much deliberation, the final designs and concept plan were provided by Poggemeyer Design Group and EDGE. Improvements were designed while keeping growth/development, adjacent commercial (downtown), adjacent recreational (lighthouse, boating) and natural features (Lake and River waterfront, Lakefront Preserve) in mind. Existing characteristics that were liked by Steering Committee and public and still in good shape would be

kept, such as the existing brick treatment, curvature of walkway, benches, poles and pavement along Jefferson, Madison, and Perry Streets.







REGIONAL COMPARISONS

In addition to summarizing previous planning studies within the region, regional best-in-class facilities were also summarized to provide a full understanding of nearby amenities. Per the project guidelines, regional splash pads, pickleball courts, dog parks, and miscellaneous amenities were assessed and summarized to inform plan recommendations for future park enhancements.





























REGIONAL COMPARISON AMENITIES







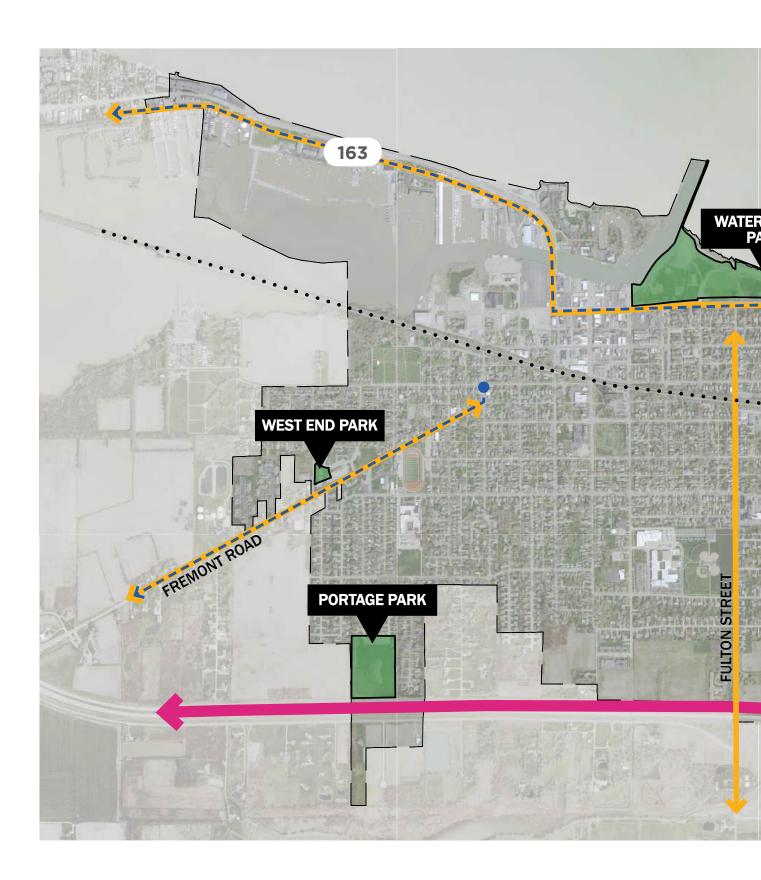






MISCELLANEOUS UNIQUE AMENITIES







### SIGN IN



Port Clinton Amenities Plan - Public Open House | 11.30.2023

NAME:	EMAIL (OPTIONAL):
1. Harry David Dopper	Kdappereyahoo.com
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4. Kurtic Leonard	leonardeur tisooyahoo.com
5. Michello Reiter	mreiter 72 e gnail.com
6. Hon Sarty	I sarty 1965 e g mal: com
7. Sheri Trusty	Sheritrusty 4 o gmail. com
8. DAN WELSH	Duelshoot @gnall com
9. Tom SUNUQUIST	THOMASSUNDQUIST 48C CMAIL, CON
10. Carmen Daft	colaft. 4 e strail .com
11. Ben Gillman	Berngilman 173 @ gmail com
12. PAUL CHRISTMAN	PCHPIST 03@ YAHOO. COM

### SIGN IN



Port Clinton Amenities Plan - Public Open House | 11.30.2023

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20. Dewn Perry	Dur RPesse Esmailion
21. Joe + Lisa Kuzma	lisa.a. K1980@ gmaliam
22. Tom POUTSOUPERIS	1056 1051 LAKE
23. Chuck Mathube	cm Mattimor @ yahoo. cou
24. RICK RICOMPILE	Tried 673 & Empire Com

### SIGN IN



Port Clinton Amenities Plan - Public Open House | 11.30.2023

NAME:	EMAIL (OPTIONAL):
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27. Kem Dlenny	(GHardist Flemmy a guid con
28. Nicole Kochenspazza	are president a porter interchamber com
29. PLANE SADOWSKI	DIAMEO FIRST FUEL Cells, com
30. Terri Colfor	
31. MICHELLE GREGOREK	Michelle graps ex QYAHOO COM
32. Sava Hill	Shill @ Ottawa wurtyparksoh.or
33.	
34.	
35.	
36.	

### Port Clinton Recreational Amenities Plan -**Community Survey**

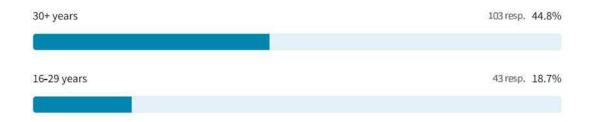
309 responses



Are you a full-time Port Clinton resident? 309 out of 309 answered



#### How long have you lived in Port Clinton?





#### How long do you typically stay in Port Clinton each year?



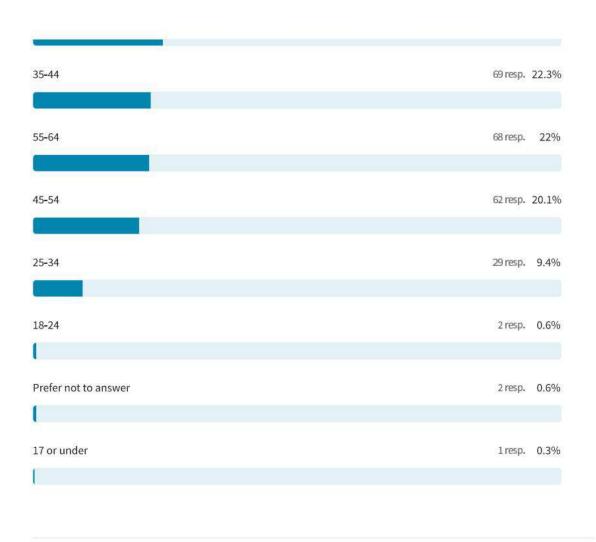
I work several days a month in PC.
I live all year in portage Township.
4 days a week for 8 months a yr.
In PC everyday for work, family
I am there almost weekly as I live just outside city limits.
Love in neighboring town
Work
Live in Marblehead - often in Port Clinton
Work in PC
Live in Catawba, kids in school in PC
I work and visit the PC area
Live in Ok harbor
Live in Marblehead

I work in pc
Live in oak harbor
Live outside city limits.
Catawba resident
I am employed in the City of Port Clinton
We live on Catawba Island and visit Port Clinton often.
I work full time in PC. My kids attend PC schools. I live in Perkins
I live year round on Catawba and teach in Port Clinton.
I live in marblehead
5 days a week

#### How old are you?

309 out of 309 answered

65 and above 76 resp. 24.6%



Do you currently have children under the age of 18 living in your household?

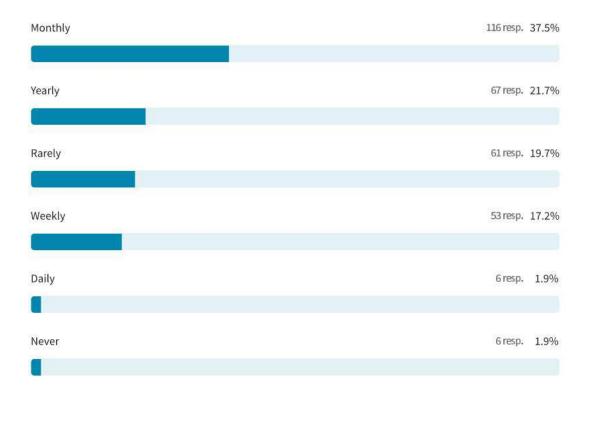


194 resp. 63.4% No

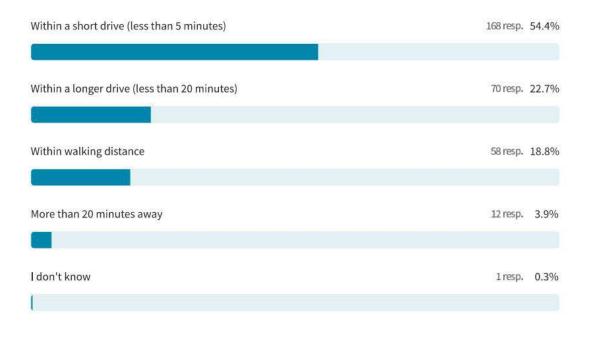


#### How often do you visit Lakeview Park/ City Park?

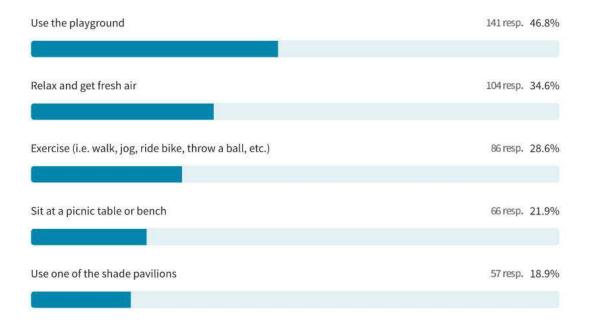
309 out of 309 answered

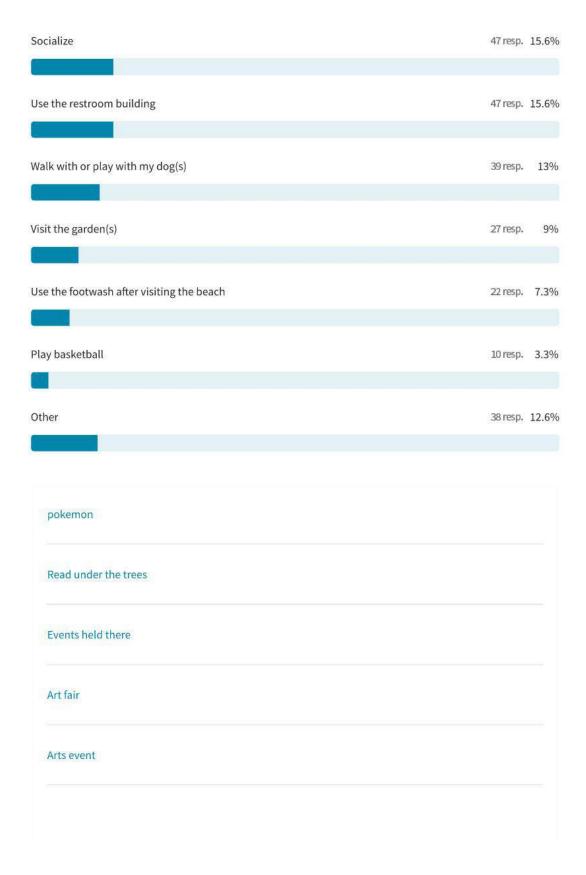


How close are you located to Lakeview Park/ City Park?



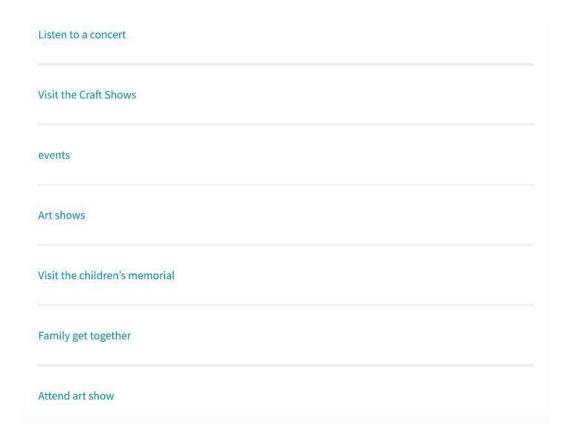
What are the top three reasons for your visit to Lakeview Park/ City Park?





The arts in the park event	
Parking lot for view	
Craft shows	
get togethers	
Pickleball	
Attend arts in Park	
To attend craft shows held there	
The free little library	
events	
Events	
Art Fair	
Usually for an event that is being held at the park/pavilion	
Events held at park i.e. Arts in the Park	

View the lake.	
Book lending library	
Craft fair	
Don't visit	
Grandson	
bike	
food court	
Reading and eating lunch	
event	
All of the above.	
Events in shelter house	
Art festivals	
attend art show or other event	





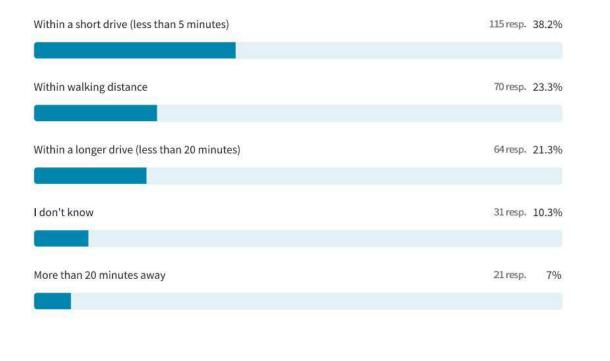
How often do you visit Portage Park/ Taft Hill? 309 out of 309 answered

Rarely	100 resp. 32.4%
Never	93 resp. 30.1%
Weekly	41 resp. 13.3%



#### How close are you located to Portage Park/ Taft Hill?

301 out of 309 answered



What are the top three reasons for your visit to Portage Park/ Taft Hill?

Use the sledding hill	97 resp.	42.7%
Play soccer	54 resp.	23.8%
Use the playground	53 resp.	23.3%
Walk with or play with my dog(s)	46 resp.	20.3%
Exercise (i.e. walk, jog, ride bike, throw a ball, etc.)	44 resp.	19.4%
Relax and get fresh air	41 resp.	18.1%
	,00000 and 000 and 000	
Use the open lawn	29 resp.	12.8%
OSC the Open tawn	201000	12.070
Socialize	23 resp.	10 10/
Socialize	23 Tesp.	10.1%
Use the restroom building	19 resp.	8.4%
Use the shade pavilion	13 resp.	5.7%
Sit at picnic table or bench	11 resp.	4.8%
Other	28 resp.	12.3%

NA			
Watch kids sledding			
Do not use it			
I don't go there.			
I do not visit			
sports			
Watch family members p	lay sports		
I don't go there			
Have never been there			
Na			
Dont			
Not visited			
Nevervisit			

Don't visit	
I haven't viaited	
bike	
n.	
Watch flag football or soccer	
watch soccer	
I never go there	
All of the above at one time or another	
Sports practice/event at the park	
We don't go to this park	
watch grandkids play	
Attend soccer games	
Event	





#### How often do you visit Waterworks Park? 309 out of 309 answered

Monthly 106 resp. 34.3%

Weekly 81 resp. 26.2%

Yearly 51 resp. 16.5%

Rarely 45 resp. 14.6%

Daily 19 resp. 6.1%

7 resp. 2.3% Never

#### How close are you located to Waterworks Park?

304 out of 309 answered

Within a short drive (less than 5 minutes)	132 resp. 43.4%
Within walking distance	89 resp. 29.3%
Within a longer drive (less than 20 minutes)	66 resp. 21.7%
More than 20 minutes away	15 resp. 4.9%
More than 20 minutes away	15 resp. 4.9%
I don't know	2 resp. 0.7%
I	

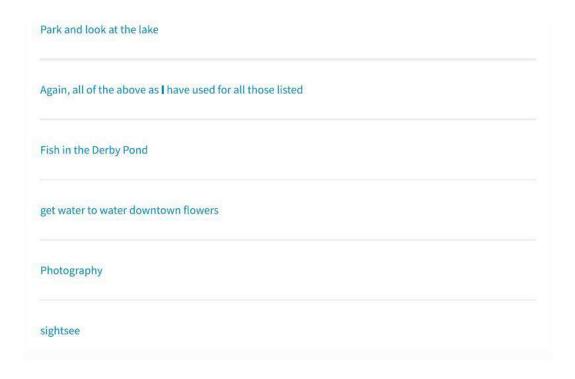
#### What are the top three reasons for your visit to Waterworks Park?

298 out of 309 answered

Visit the beach 151 resp. 50.7% Attend the Walleye Festival 122 resp. 40.9%

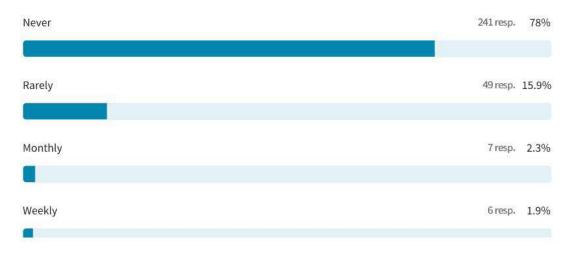
Relax and get fresh air	116 resp. 3	88.9%
Exercise (i.e. walk, jog, ride bike, throw a ball, etc.)	106 resp. 3	35.6%
Visit the historic Lighthouse	91 resp. 3	30.5%
Walk with or play with my dog(s)	51 resp. 1	17.1%
Sit at picnic table or bench	44 resp. 1	L4.8%
Fish off the pier	27 resp.	9.1%
Socialize	19 resp.	6.4%
Play baseball / softball	16 resp.	5.4%
Use the restroom building	16 resp.	5.4%
Use the playground	14 resp.	4.7%
Other	20 resp.	6.7%
I often sit in my car by the lake to work.		

Public docks
Working in the flowers
Go to craft shows there
Festival
Show a friend the water. 10 minute stay and leave
Special event
Watch the fireworks
Eat lunch at the pier
bike
Stand up Paddle board/kayak
Paddle boarding
I dream about what it could look like if taken better care of.
Read and eat lunch





How often do you visit West End Park? 309 out of 309 answered





#### How close are you located to West End Park?

301 out of 309 answered

Within a short drive (less than 5 minutes)	119 resp. 39.5%
Within a longer drive (less than 20 minutes)	67 resp. 22.3%
I don't know	47 resp. 15.6%
Within walking distance	46 resp. 15.3%
More than 20 minutes away	22 resp. 7.3%

What are the top three reasons for your visit to West End Park?

94 out of 309 answered

Relax and get fresh air	30 resp.	31.9%
Exercise (i.e. walk, jog, ride bike, throw a ball, etc.)	21 resp.	22.3%
Socialize	15 resp.	16%
Walk with or play with my dog(s)	14 resp.	14.9%
Use the playground	11 resp.	11.7%
Use the shade pavilion	10 resp.	10.6%
Play basketball	9 resp.	9.6%
	31 (1986-1996 <b>*</b> 1991	
Sit at picnic table or bench	9 resp.	9.6%
	100000000000000000000000000000000000000	3.9.13
Other	32 resp.	34%
Other Comments of the Comments	эг геэр.	3470
I don't stop there		
I've never been		
I do not use it		

Never been there	
Never been there	
I never go to this park	
Work	
Didn't even know there was a park.	
Na	
I don't ever go to this park	
Never used	
Dont	
Never been	
I do not go to that park	
Nothing	
Never	

Never e	
Don't visit	
None	
Do not go to	
We have never visited	
0	
Don't visit	
i dont go there	
Didn't know it existed	
We don't use this park	
Never have heard of this park	
Photography	
attend event	

Where is it		
Idont		
I don't go to this park		



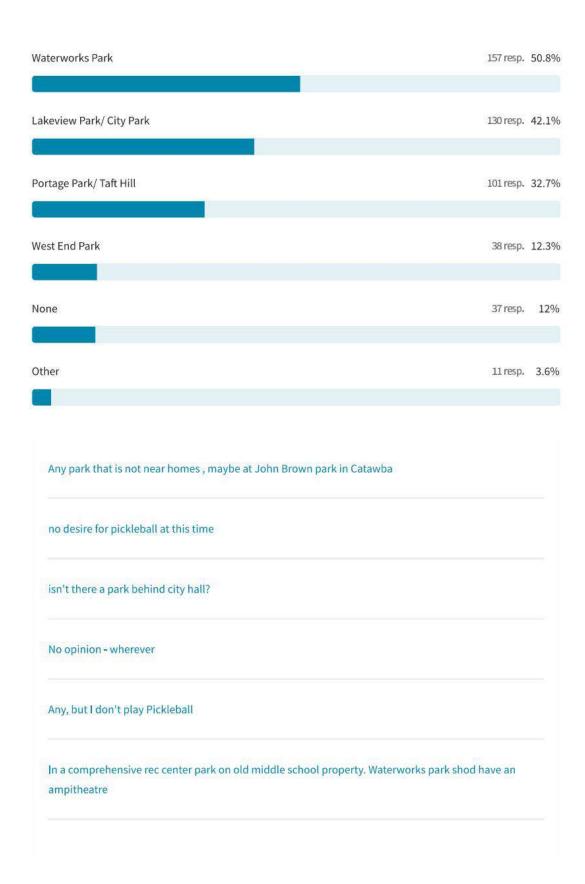
In which park(s) would you like to see a new **Splash Pad**? 309 out of 309 answered

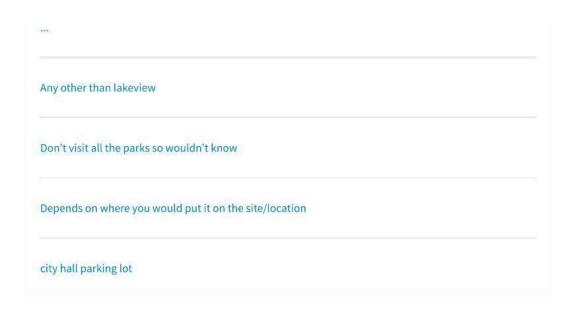
Lakeview Park/ City Park	192 resp. 62.1%
Waterworks Park	163 resp. 52.8%
Portage Park/ Taft Hill	59 resp. 19.1%
West End Park	27 resp. 8.7%
None	24 resp. 7.8%
Other	9 resp. 2.9%

splash pads a	ren't our thing
Lakeview sind	re there is already a playground there
Not sure, but	away from the waterfront
I think the Cit	y and Schools should develop a rec center park on old middke school property
Someplace m	ore central, such as the empty block by the courthouse
Any of them	
Would not us	e e
Where most o	f the kids can enjoy & use it.
Mural Park	



In which park(s) would you like to see a new Pickleball Court? 309 out of 309 answered







In which park(s) would you like to see a new **Dog Park**? 309 out of 309 answered

Portage Park/ Taft Hill	124 resp. 40.1%
None	76 resp. 24.6%
Waterworks Park	76 resp. 24.6%
West End Park	66 resp. 21.4%
Lakeview Park/ City Park	56 resp. 18.1%

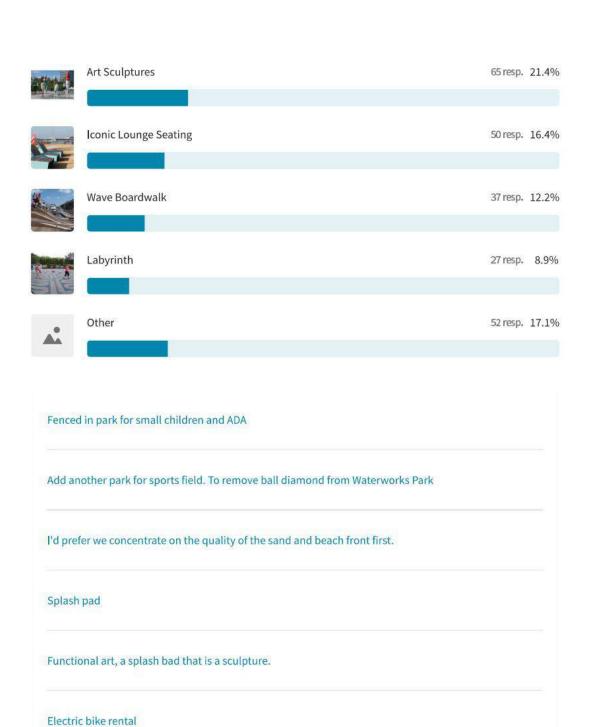
Other	13 resp.	4.29
n/a do not have a dog		
Not sure		
other parks that may be established		
As part of comprehensive rec center park on old middle school		
East side park		
Somewhere just for dogs not where kids play		
Any place not too close to houses.		
I don't have a dog		
dont have dog		
Not sure		
Use the property west of the fire station for a dog park		

west of fire sta				
In the green ar	ea next to the fire s	station		

#### Which amenity would you like to see added to a Port Clinton park?

304 out of 309 answered

	Multi-purpose Trail	184 resp.	60.5%
	Swing Seating	147 resp.	48.4%
	Farmer's Market Pavilion	146 resp.	48%
The state of the s	Terraced Waterfront Seating	138 resp.	45.4%
	Nature Play Area	92 resp.	30.3%
	Beachfront Pirate Playground	82 resp.	27%
	Sculptural Shade Structures	69 resp.	22.7%
	Beachfront Observation Tower	67 resp.	22%



Youth sports fields

Disc golf course

Arina with ramps at waterworks	
I would love a combo dog/human water fountain. the human part on the top and the the ground but has like a little bowl attached.	ne dog fountain is on
Dog park at Lakeview Park	
Refridgerarted trail that wod allow ice skating at Waterfronts park	
Well, if you mean lakeview park, you shoul move the Perry st parking lot south, whe only thing more annoying than having cats drive by(unavoidable I know) is having t cars. Remove asphalt, replace with trees and grass.	
Use money to fix roads to parks	
Pool	
they are all great	
Do not add vertical structures that block the natural view.	
More fishing opportunities	
Swimming pool	
A boardwalk Pier similar to Naples Pier	

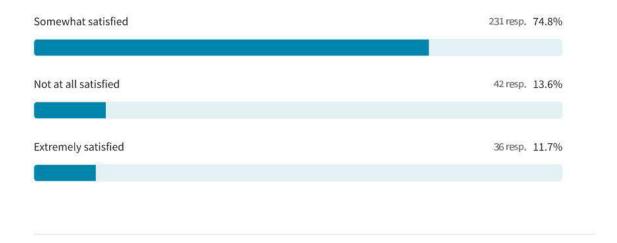
Indoor recreation building for year round activities such as pickleball, tennis, basketball, etc.
Ice skating rink
Please repair roads and water/sewage issues before putting in new amenities.
I would love to see a "hammock" hanging area for lounging along the water.
Handicapped entry into the lake with free or rentable beach wheelchairs
Pickleball courts
Stage for summer concerts should be moved to waterworks park downtown area should focus on th businesses
Pickleball
More landscaping and flower gardens with seating, shade, water features.
Outdoor workout fitness equipment
New location for the softball diamond
Improvements to soccer field
Pickleball

Pool
Better soccer fields at taft
Sports complex
Amphitheater
Swimming Pool
Soccer fields
Amphitheater
outdoor amphitheater at waterworks in stead of the mom
Multi use pavillion for both a farmers market use as well as concerts/public events/etc
Public swimming pool.
Beachfront playground (not necessarily pirate themed) would be great at Waterworks or some replacement to the current playground
Stage and seating for performances
outh Sports Complex for the local families to enjoy and all attend in one spot

Better or turf all season sports fields	
marina	
Restaurant/ bars along waterfront with music	
Splash pad or city pool	

How satisfied are you with the current amenities offered in Port Clinton parks?

309 out of 309 answered



Why are you somewhat or not satisfied with the current amenities and services offered in Port Clinton parks? 208 out of 309 answered

Current playground is dangerous for small children who may run off. Need containment fence. Bike paths along beach.
No public golf course in Catawba
More art!
Would like beaches cleared off dumped bricks and pickleball courts added
Lake Erie beach has too many rocks.
Beaches/waterfront need rocks removed and now sand/less muck.
They could be better.
Our primary agenda should be the beautification and upkeep of our beaches. That is what is needed to attract visitors and locals to the beaches.
Could be better
There's room for improvement. Would like to see an automated crosswalk at Lakeview Park that requires drivers to come to complete stop.
Waterworks really improved but they need to keep up when removing the rocks in the water near the lighthouse. The beach near the lighthouse has surpassed City Beach in desirability.
Need more activity options (pickleball/splash pad) and a dog park! Baseball park is falling apart and wasted space.

Too few amenities	
Not much there	
I feel there is a great deal of room for improvement, but I am very happy with what we have, especially that we have an inclusive playground	
City beach needs to be expanded and the bricks and rubble removed	
Not enough there to visit	
What we have is nice but really would like a bike path and more public art.	
Portage park needs more then just soccer fields and a hill. Waterworks just need more like an amphitheater to have concerts and movies. Waterworks also need a few pavilions.	
The paths to get to them are not stroller friendly and it would be nice to have more options to sit and relax.	
Moved here 2 years ago and miss the amenities I left. There really needs to be more to do to keep active. My husband and I are in our 50s and feel that there is a real lack of active opportunities within Port Clinton City proper. Bike trails and Pickleball in town would be great! Scenic use of the lake front would be great too. We often drive to the dog park on 269. Would LOVE to be able to walk to one!!!	
I would like a dog park at Lakeview Park back where the old trees are	
I would like to see a centrally located dog park. A dog park isn't just for dogs. It would be a wonderful social gathering place for the community and help us get to know each other betterl	

Pedestrian accessibility could be improved. Safety of the crossing at Lakeview Park and the beach could be improved. Parking lots and overall amenities at Waterworks could be improved.	
Beach cleanliness	
35 A	wn leaders on Waterfront park and lack of pool rec complex. A joint project with oment of old middle school would move rec from Waterfront Park and allow that
offering are all exce destination througl	could be many more amenities, especially public art. The things that you are eptional ideas. I hope they come to fruition. Port Clinton should be a more appealing hout the year, not only in the summer. Marblehead has long term merchants in their hat are they doing that Port Clinton isn't?
	mayor on several occasions asking for pickle ball courts as well as a boat launch own area. he was not interested.
I just think they car	n be approved upon.
The current amenit be more to attract r	ies are nice, especially the ones that have been renovated, but I feel there need to more people
Sun shades at lake	view park need replaced with rain shades, trees already provide shade.
Roads to park are h	orrible
potential stretching allowing food truck	re multiuse amenities to draw people to the waterfront as there is incredible g from the beach to the pier. A small outdoor theatre for summer concerts and as and vendors would be a great draw. On a larger scale, a bike trail connecting Port the district to Catawba Island and Marblehead would be very beneficial for the area.

Coordination in this regard would only make the Lake Erie Islands area even more attractive than it Ilready is.	
I want pickelball courts.	
It would be nice to have the restrooms open all year round at Waterworks park, have a dog park as we Have the concession stand open at Lakeview Park.	
Need to have a shared vision for the ones located on the lake that brings them together.	
This town offers nothing for locals, only satisfy tourists. Get jobs. Get rid of Airbnb, get housing, get manufacturing.	
I think there is potential for more	
There could be more for kids	
М	
Need more activities	
I think the summer downtown stage etc should be relocated to waterworks park.	
The beach should be dragged more regularly.	
Would love pier swings, water feature	

T	ere needs to be more to do for locals outside of the summer season. Something year-around like a
Re	c Center or Indoor play area.
La	keview is hot on the park when there is sun. Waterworks needs more work.
G	rese
Ci	ties like Sandusky offers so much around the lake that Port Clinton could attract too.
I۷	rould like to see the areas around the Portage River fishing pier to be cleaned of debris so you have
0	u have anything else you would like to share about Port Clinton parks? ut of 309 answered
Pa	

Thank you for keeping some waterfront for public access!	
They are nice	
I love our parks and the improvements that have been made. I'd love to see a biking path somewhere in our area.	
Would be nice to see the city consider a recreation center/building that can be used year round (ie: Bellevue jungle junction)	
Although I don't play pickle ball, it has become increasingly popular. The City would do well to repurpose old tennis and basketball courts to accommodate those who do play.	
Some of the ideas A-M are nice but not sure if necessary but I'll support whatever they come up with. How about a city pool?	
Just hope this really happens!	
Let's focus on projects that benefit the locals who pay the taxes moreso than the tourists	
We have lovely parks. Would enjoy a splashpad	
Multi-purpose trails are badly needed throughout the area.	
The new playground at Taft was a waist of funds. It's rarely used. The park is best served for soccer only.	
They are well maintained and always look nice	

think they have improved greatly over the last few decades but there is still room to grow. Thanks for all you do!	
Overall we enjoy the	m very much.
I do enjoy our parks, to our city residents (	especially Waterworks Park and our beach. I'm sure though more could be offered of all ages.
Look to other close b	y cities for examples of what we should be doing
the downtown port c	linton area would benefit from a boat launch ramp similar to the one in Huron, Oh
No	
There probably is, ye	s.
Roads need fixing to	enjoy park
No. Thanks for askin	g residents their opinion.
No	
Won't stay in PC long	term unless something changes.
glad to see this surve	у

Blocking off Mad	ison Street
would like to se	e a boat ramp with parking somewhere in Port Clinton
A boardwalk thro	ough the marsh area of Waterworks Park would be awesome.
Add additional b	asketball courts. Tennis courts
We love the idea courthouse.	of a splash pad at either the Waterworks Park or the open lot across from the
hanks for seeki	ng input
No	
here needs to b	e places accessible for handicap children no matter what you decide
he City should h	nave purchased the old Kroger store building and converted it into a recreational
k new wallball op ime	otion for soccer would be great! This was removed at taft and my kid used it all of the
They mostly look	x very well kept, clean and in good repair.
/ery interested in	n public art!

need a bike trail and safe walking t	rail
They are better than ever! Can't wa	it to see improvements
The improvements made each year	r are great! Keep it up!
No	
osing grass at Taft hill would be de	evastating for youth sports.
Make sure camera are available for	the people that want to destroy things.
Naterworks Park is a gem with con he city did well with this park.	tinued potential. Taft could be more. Lakeview park has been nice,
s there a website that tells about t	he parks in Port Clinton and everything they offer?
think less focus needs made on pa epairs needed in our community.	arks and playgrounds, and more focus needs placed on the road
skating rink	
Need pickleball courts	

#### How did you hear about this survey?

300 out of 309 answered

Social media (Facebook, Instagram, Twitter, etc.)	145 resp.	48.3%
Word of mouth	52 resp.	17.3%
Email	41 resp.	13.7%
City of Port Clinton representative	34 resp.	11.3%
Newspaper	16 resp.	5 3%
Flyer or yard sign at local business or park	2 resp.	0.7%
OHM Advisors representative	2 resp.	0.7%
Other	8 resp.	2.7%
suggested from news.google.com		
Portclinton.com		

City website	
Pickleball Hopfinger Group	
Pickle ball group text	
Facebook	
You tube	
City of Port Clinton Website	

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# SIGN IN



Port Clinton Amenities Plan - Public Open House #2 | 02.26.2024

NAME:	EMAIL (OPTIONAL):
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28. Brian Shonbo	pc youth socces @ gamil, con
29. JAMES SNIDER	snipshar @hotmail.com
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32. Tom KOUTSOURELIS	a. KONTSOURELIS @ VAHOO. COM
33. R. LKAN Mary St	rmorgan SS @ gmail.com
34. Bet Chu	beckmoldeg mad con
35.	
36.	

## SIGN IN



Port Clinton Amenities Plan - Public Open House #2 | 02.26.2024

NAME:	EMAIL (OPTIONAL):
37. Keistina Tilson	kmwill76@gmail com
38.	0
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48.	

# Port Clinton Recreational Amenities Plan -Community Survey #2

185 responses

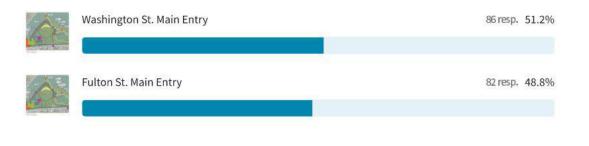
For Waterworks Park, what new amenities would you most like to see implemented?

181 out of 185 answered

	Waterfront Seating Features	115 resp.	63.5%
	Splash Pad	108 resp.	59.7%
	Walking Paths	94 resp.	51.9%
	Destination Play Area	93 resp.	51.4%
	Farmers Market Multi-use Pavilion	88 resp.	48.6%
	Beach House (Rentals/ Concession)	78 resp.	43.1%
	Event Lawn	76 resp.	42%
He de la constant de	Intersection Enhancements for Pedestrian Safety	71 resp.	39.2%
	Enhanced Tree Plantings	65 Tesp.	35.9%
変し	Lake Erie Sign Plaza Overlook	55 resp.	30.4%
	Reconfigured Parking	47 resp.	26%
7	Pickleball Courts	39 resp.	21.5%

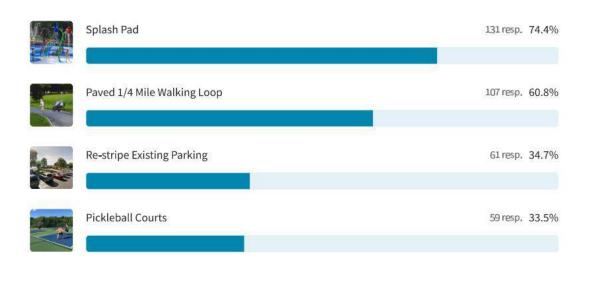
#### For Waterworks Park, which vehicular circulation pattern do you prefer?

168 out of 185 answered



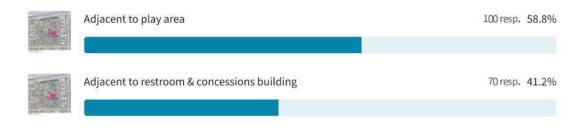
For Lakeview Park, what new amenities would you most like to see implemented?

176 out of 185 answered



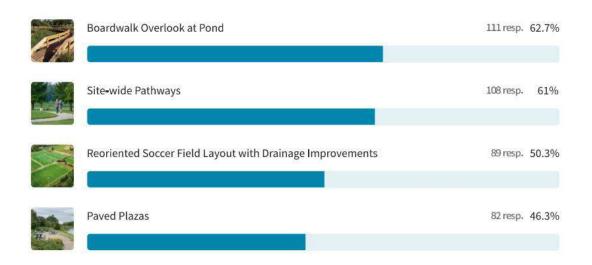
For Lakeview Park, which splash pad location do you prefer?

#### 170 out of 185 answered



#### For Portage Park, what new amenities would you most like to see implemented?

177 out of 185 answered







Would you like to see a Dog Park added to Firestation Park? 177 out of 185 answered



Do you have anything else you would like to share about Port Clinton parks?

56 out of 185 answered

I would love to see an outdoor amphitheater at Waterworks Park and more of a municipal marina at Waterworks Park. We also need a longer safe bike route, example 5-10 miles. A suggestion would also have professionals make up plans who have a vision for what Port Clinton could be that are educated in this field of expertise instead of locals who are afraid to get out of their comfort zone like the people who are running the city currently.

Don't forget plenty of trash cans, need for lighting at some areas for early nights in fall ie: dog park and pickle ball courts.

nope just excited to see this happening!
Taft hill desperately needs an updated playground
Nould love to see long walking trails. Also, a skate park that could be ice skating in winter and roller skate in warmer months. Fire pits with lake view would be lovely also.
No
Need more access to water
Something that would enhance the community and these survey proposals would be to fix all sidewalks and streets throughout the city. Locals and tourists would benefit greatly and it would be a ot safer for everyone. It's embarrassing how bad they are here.
Think a baseball diamond is needed at water works park
Better Bathrooms
No
поре
We love the park across from the beach. It is exciting to see more areas may be popping up in our community! Thank you!

fence around the lakeview park playground to make it more safe for children with disabilities that may run towards the street	
n/a	
bike path that connects all the parks.	
petter parks, splash pads, more activities	
Thank you for sharing. I can't remember anything put together so well for put those of us not attending the actual meetings). Easy to process and review, upgrades that are coming to the city. Like anything, everyone will have the them will be strong. For me? If you'd never asked for opinions, and you did improvementsI'd have applauded those leading these efforts. No matte forward. Exciting actually!	and love the options and ir opinions, and some of ANY of these
Port Clinton parks do need an improvement. It will give people more thing to go out more.	s to do and will allow them
Splash Pad is a fantastic idea!! Areas for children of all ages	
No	
They are already very nice and some small improvements like marked, wou better place.	uld make the park a even
No	

nah Could dog waste bag stations be installed to help negate people leaving their dog's waste because they forgot a bag. Please do not change the entrances to Waterworks Park. Jefferson St is the best way in. The walking path in the park does need some improvement but is used all the time. If you put a driveway in the middle of the park you will have a safety issues. Would like to see more picnic areas at waterworks with shade. Could rent them out I would like them to be as handicap accessible as is reasonably possible. I have absolutely LOVED the ice rink!! I've used it many, many times this winter. Please keep it. If it could somehow be larger, that would be outstanding, but it truly was a dream to ice skate. \*Thank you\* for many happy memories on that ice rink this winter! More basketball courts, a skatepark and more walking paths with meaningful connections to downtown. No pickleball courts in the park. They have been very disruptive in many communities around the country. Do not take up park space for them Please no pickleball courts. The ping ping sound is constant and nerve racking. And watching is boring. Yes on basketball courts. The sound is enjoyable and the activity fun to watch. Keep making them beautiful I think closing off the entrance to businesses at Jefferson Street/Waterworks Park would be detrimental. Also, issue 6 must be taken in to consideration for this park when talking about buildings being constructed.

# PUBLIC SURVEY #2 RESULTS (CONTINUED)

I think we need a small amphitheater with live music stage at waterworks Park  Sports plaza with softball and baseball diamonds and concessions
Sports plaza with softball and baseball diamonds and concessions
think there should be an area somewhere in port Clinton that has a play area all year around for th kids. Our kids have not much in this area they can do all year around!
Need lake view access along west lakeshore
Allow food trucks
They are beautiful
really want a skate park. Young people 10-30 years old need more "third places" around here!
Increased marketing of the parks. Increased public restroom facilities based on projected increased usage. Improved signage. Regularly scheduled events (eg: Parkrun events. Musical performances, outdoor theater (eg: movies, live theater)
Ensure that all are handicapped and elderly accessible.
Thank you for possibly adding splash pads.
More for west end park would be nice

Open public bathrooms earlier in the spring /close later in fall. Add a child safety barrier (fence with gate) between lake view park playground and the paved parking lot. More benches/adult seating in the playground areas Upgrade the high school baseball field playground. It is in poor condition, broken equipment, and the tire shred coats the kids in black rubber, stains their clothes, and is very slow to drain/dry after rain.

Bathrooms @ Westend park

An amphitheater at Water Works park could bring in so much income for the city. I feel that we are really missing the boat on how much the city could profit off this beautiful lakeside town. A walkway along the Portage river with added shops could add so much value and tax revenue.

I would really like to see the improvements made to Taft. That could be vertical for many youth sports programs. I would rather see the entire facility designed for sport use than include a dog park. Drainage is crucial. Waterworks should be the next priority as waterfront property and then lake view park.

#### Are you a Port Clinton resident?

183 out of 185 answered

Yes 162 resp. 88.5% 21 resp. 11.5%

How did you hear about this survey?

# PUBLIC SURVEY #2 RESULTS (CONTINUED)

# 168 out of 185 answered

Social media (Facebook, Instagram, Twitter, etc.)	87 resp.	51.8%
Word of mouth	34 resp.	20.2%
City of Port Clinton representative	16 resp.	9.5%
Email	14 resp.	8.3%
OHM Advisors representative	2 resp.	1.2%
Flyer or yard sign at local business or park	0 resp.	0%
Newspaper	0 resp.	0%
Other	15 resp.	8.9%
extra credit for a class in school		
teacher		
Teacher		
reaction		

My teacher. Ms courtright
My teacher
Via school district email from Superintendent
my teacher
Teacher
School
School Email
I am a part time resident and received an email. If the city needs pickleball courts please locate them far from the parks. The noise is disturbing
Port Clinton City Schools
Ottawa County Resident
Soccer
Friend active in the community

Powered by Typeform

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Feasibility Points  1 2 3 4  Categories  <17'  Average ROW Distance from Road Edge  Least Feasible Conditions  1 2 3 4  1 2 3 4  17'-20' 20'-25' 25'-30' 20.97	Active Transport Trail Feasibility Matrix  Road Segment: E. Perry Street, Section 5  Least Feasible Conditions  Feasibility Points  Categories <a href="#">1</a> 2 3 4  Average ROW Distance from Road Edge  Active Trail Feasibility Matrix  1 2 3 4  1 20'-25' 20'-25' 25'-30' 20.97			Low # of Poles				ligh # of Poles		
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Least Feasible Conditions         Most Feasible           1         2         3         4         5           <17'	ansport Trail Feasibility Matrix  1t: E. Perry Street, Section 5  Least Feasible Conditions  1 2 3 4 5 <a 10.1007="" doi.org="" href="mailto:color:blue:c&lt;/td&gt;&lt;td&gt;6&lt;/td&gt;&lt;td&gt;&lt;/td&gt;&lt;td&gt;&lt;/td&gt;&lt;td&gt;&lt;/td&gt;&lt;td&gt;&lt;/td&gt;&lt;td&gt;18.52&lt;/td&gt;&lt;td&gt;&lt;/td&gt;&lt;td&gt;Average ROW Distance&lt;/td&gt;&lt;td&gt;4&lt;/td&gt;&lt;/tr&gt;&lt;tr&gt;&lt;td&gt;Least Feasible Conditions  1 2 3 4&lt;/td&gt;&lt;td&gt;ansport Trail Feasibility Matrix &lt;a href=" https:="" jt:e.perrystreet"="">ht: E. Perry Street</a> , Section 5  Least Feasible Conditions  3 4	Categorty Weight	T. T	> 30'	25'-30'	20'-25'	17'-20'	< 17'	Categories	
	lity Matrix			5	4	3	2	1	Feasibility Points	
	Active Transport Trail Feasibility Matrix  Road Segment: E. Perry Street, Section 5			Most Feasible			onditions	east Feasible C	•	

#### 6 5 w 2 Drainage Side Slopes Average ROW Distance Vegetation to Clear **Driveway Crossings Utility Poles** from Road Edge **Feasibility Points** Road Segment: West State Rout-Washington St. \*ODOT & AASHTO Standards require a minimum width of 17'. Categories Active Transport Trail Feasibility Matrix High # Large amount of clearing Open Ditch High # of Poles Least Feasible Conditions Side slopes > 3:1 < 17' 17'-20' 20'-25' w 25'-30' 29.38 **Underground Storm Piping** 28.82 Little amount of clearing Side slopes < 5:1 Low # of Poles Most Feasible > 30' Low # Categorty Weight 2 6 6 South Side South Side South Side North Side South Side South Side South Side North Side North Side South Side total: North Side total: North Side North Side North Side Rating Feasibility 10 40 50 10 10 4 6 00 $\infty$ 9

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		m width of 17'.			of clearing						1					×				17'-20'		2	Conditions	l Feasibility near marina
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City of Port Clinton
Project: Fire Station Park Cost Estimate

OHM Advisors 6001 Euclid Avenue, Suite 130 Cleveland, OH 44103



#### Tuesday, July 2, 2024

No.	Description	Qty.	Unit	U	nit Cost	Total	Notes
		#1 -	PARKING	AR	EA		
1	Remove Portions of Existing Gravel Drive	2,000	SF	\$	2	\$ 4,000	Remove portions of exisitng gravel drive.
2	Earthwork	1	LUMP	\$	15,000	\$ 15,000	Includes removal of existing topsoil.
3	Asphalt Parking Area	3,800	SF	\$	5	\$ 19,000	1.5" surface course 2" intermediate course, and 6" stone base for parking spaces only, existing gravel drive to remain in place.
4	Stormwater Drainage	1	LUMP	\$	5,000	\$ 5,000	Includes underdrains and misc. drainage features.
5	Stormwater Pollution Prevention Measures	1	LUMP	\$	500	\$ 500	Assumes silt fencing, and inlet protection.
6	Pavement Markings	1	LUMP	\$	1,000	\$ 1,000	
7	10' Wide Asphalt Path	200	LF	\$	65	\$ 13,000	Asphalt paths assuming 1.5" surface course, 1.5" intermediate course, and 6" stone base, with 4" perforated subdrain on low side.
8	Repair Disturbed Lawn Areas	1	LUMP	\$	1,500	\$ 1,500	
9	15% General Conditions	1	LUMP			\$ 8,900	
10	30% Design Contingency	1	LUMP			\$ 14,800	

#### Total Cost Range:

\$ 83,000 \$ 92,0
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		#2	- DOG P	ARK			
1	Field Underdrains	2,000	LF	\$	16	\$ 32,000	4" perforated underdrains in 12" gravel trench, wrapped with filter fabric.
2	1" Water Service	340	LF	\$	45	\$ 15,300	1° Water service from existing fire station building.
3	4" Sanitary Service	350	LF	\$	75	\$ 26,250	Sanitary service connecting to existing fire station sanitary system.
4	Drinking Fountain	1	EACH	\$	8,000	\$ 8,000	3
5	Concrete Sidewalk	1,000	SF	\$	12	\$ 12,000	4" Concrete over 2" aggregate base
6	Gravel Sidewalk for High Use Areas	2,500	SF	\$	4	\$ 10,000	3" pea gravel over 4" aggreagate base
7	4' Chain Link Fence	440	LF	\$	45	\$ 19,800	Black vinyl coated fence
8	6' Chain Link Fence	1,360	LF	\$	55	\$ 74,800	Black vinyl coated fence
9	4'h x 3'w Access Gate	2	EACH	\$	1,500	\$ 3,000	
10	6'h x 3'w Access Gate`	2	EACH	\$	1,750	\$ 3,500	
11	4'h x 12'w Double Leaf Maintenance Gate	1	EACH	\$	3,500	\$ 3,500	
12	6'h x 12'w Double Leaf Mainteannce Gate	1	EACH	\$	4,500	\$ 4,500	
13	Agility Play Equipment	1	LUMP	\$	10,000	\$ 10,000	
14	Dog Waste Stations	6	EACH	\$	250	\$ 1,500	
15	Park Entry Sign	1	LUMP	\$	7,500	\$ 7,500	
16	Repair Disturbed Lawn Areas	1	LUMP	\$	10,000	\$ 10,000	
17	15% General Conditions	1	LUMP			\$ 36,300	8
18	30% Design Contingency	1	LUMP		7	\$ 72,500	

Total Cost Range:

\$ 351,000 \$ 387,000

	#3 - ALL PURPOSE PATH									
1	10' Wide Asphalt Path	1,000	LF	\$	65	\$	65,000	Asphalt paths assuming 1.5" surface course, 1.5" intermediate course, and 6" stone base, with 4" perforated subdrain on low side.		
2	Earthwork	1,000	LF	\$	25	\$	25,000			
3	Drainage	1,000	:F	\$	15	\$	15,000			
4	Stormwater Pollution Prevention Measures	1,000	LF	\$	2	\$	1,500	Assumes silt fencing, and inlet protection.		
5	Repair Disturbed Lawn Areas	2,200	SY	\$	2	\$	3,300			
6	15% General Conditions	1	LUMP			\$	16,500			
7	30% Design Contingency	1	LUMP			\$	33,000			

\$ 160,000	\$ 1	76,000
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	#4 - STANDARDIZED SITE FURNSIHINGS								
1	Trash / Recyling Receptacles	2	EACH	\$	2,000	\$	4,000	ji	
2	Benches	6	EACH	\$	3,500	\$	21,000		
3	Park Entry Sign	1	LUMP	\$	7,500	\$	7,500		
4	15% General Conditions	1	LUMP		- 33	\$	4,900		
5	30% Design Contingency	1	LUMP			\$	9,800		

Total Cost Range:

\$ 48,000 \$ 53,000

City of Port Clinton 7/2/2024 Fire Station Park - Cost Estimate

# COST ESTIMATE (CONTINUED)

City of Port Clinton
Project: Lakeview Park Cost Estimate

OHM Advisors 6001 Euclid Avenue, Suite 130 Cleveland, OH 44103



## Tuesday, July 2, 2024

No.	Description	Qty.	Unit	Unit	Cost	Total		Notes
	•	#1 - PA	VED PED	ESRIA	N PAT	Ή		
1	6' Wide Asphalt Path	2100	LF	\$	45	\$		Inclues 6" stone base, with 1.5" intermediate course, 1.5" surface course, earthwork, underdrain, and re-seeding disturbed areas.
2	15% General Conditions	1	LUMP			\$	14,200	
3	30% Design Contingency	1	LUMP	8	· ·	\$	28,400	

## Total Cost Range:

\$ 138,000 \$ 152,000	5	138,000	\$	152,000
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		8	#2 - SPLA	SH	PAD		
1	Clearing & Grubbing	1	LUMP	\$	1,000	\$ 1,000	30
2	Earthwork	1	LUMP	\$	15,000	\$ 15,000	Includes removal of existing topsoil.
3	Drainage	1	LUMP	\$	5,000	\$ 5,000	
4	6' Wide Concrete Walk	100	LF	\$	75	\$ 7,500	4" concrete walk on 2" aggregate base.
5	Splashpad Surfacing	1400	SF	\$	20	\$ 28,000	Includes 6" concrete pad on aggregate base, with water play surfacing.
6	Splashpad Mechanical System	1	LUMP	\$	35,000	\$ 35,000	Includes pumps, filtration system, manifolds, controllers, valves, and drain inlets
7	Splashpad Spray Features	1	ALLOW	\$	65,000	\$ 65,000	Includes feature elements, including nozzles and sprays.
8	Electrical Service	1	LUMP	\$	10,000	\$ 10,000	Includes power service for mechanical equipment.
9	Water Service	230	LF	\$	45	\$ 10,350	Includes 1" water service from existing restroom building to maintain proper water volume.
10	Sanitary Service	230	LF	\$	75	\$ 17,250	Includes 6" sanitary to existing restroom building for splash pad system overflow flow.
11	Sediment and Erosion Control Measures	-1	LS	\$	1,000	\$ 1,200	
12	Repair Disturbed Lawn Areas	1	LUMP	\$	1,500	\$ 1,500	
13	15% General Conditions	1	LUMP			\$ 29,600	
14	30% Design Contingency	1	LUMP			\$ 59,100	

Total Cost Range:

52		
	286,000	 315,000

City of Port Clinton 7/2/2024 Lakeview Park - Cost Estimate

		#3 - F	PICKLEBA	ALL	COURTS		
1	Earthwork	1	LUMP	\$	20,000	\$ 20,000	
2	Stormwater Drainage	1	LUMP	\$	7,500	\$ 7,500	
3	Stormwater Pollution Prevention Measures	1	LUMP	\$	1,500	\$ 1,500	Assumes silt fencing, inlet protection and stormwater basin.
4	6' Wide Concrete Walk	110	LF	\$	75	\$ 8,250	4" concrete walk on 2" aggregate base.
5	Court Underdrain System	400	LF	\$	22	\$ 8,800	4" perforated underdrain in 12" gravel trenched wrapped with filter fabric.
6	Asphalt Courts	4,400	SF	\$	5	\$ 22,000	Assumes 1.5" virgin surface course, 2" intermediate course, tack coat, and 6" #304 gravel base.
7	Court Color Surfacing	4,400	SF	\$	2	\$ 8,800	Assumes primer, and 2 coats of acrylic color surfacing on tennis and pickleball courts only.
8	Perimeter Chain Link Fencing	265	LF	\$	95	\$ 25,175	10° high black, vinyl coated chain link fencing.
9	4' Wide Chain Link Gates	4	EACH	\$	2,500	\$ 10,000	Matching adjacent fencing.
10	Permanent Pickleball Net System	2	EACH	\$	3,500	\$ 7,000	Includes foundations.
11	Repair Disturbed Lawn Areas	1	LUMP	\$	1,500	\$ 1,500	
12	Metal Benches	2	EACH	\$	2,500	\$ 5,000	
13	Trash Receptacles	2	EACH	\$	1,500	\$ 3,000	
14	15% General Conditions	1	LUMP	3		\$ 19,300	
15	30% Design Contingency	1	LUMP		6	\$ 38,600	

\$ 187,000 \$ 206,000

	#4 - STANDARDIZED SITE FURNSIHINGS									
1	Trash / Recyling Receptacles	2	EACH	\$	1,500	\$	3,000			
2	Benches	6	EACH	\$	2,500	\$	15,000			
3	Bike Racks	2	EACH	\$	1,200	\$	2,400			
4	Park Entry Signs	1	LUMP	\$	7,500	\$	7,500			
5	15% General Conditions	1	LUMP		6	\$	4,200			
6	30% Design Contingency	1	LUMP		(	\$	8,400			

Total Cost Range:

\$ 41,000 \$ 46,000

City of Port Clinton 7/2/2024 Lakeview Park - Cost Estimate

# COST ESTIMATE (CONTINUED)

City of Port Clinton
Project: Portage Park Cost Estimate

OHM Advisors 6001 Euclid Avenue, Suite 130 Cleveland, OH 44103



Tuesday, July 2, 2024

#1 - SOCCER FIELDS DRAINAGE IMPROVEMENTS										
1	Field Underdrains	2,500	LF	\$	16	\$	40,000	4" perforated underdrains in 12" gravel trench wrapped with filter fabric		
2	Catch Basins	4	EACH	\$	3,000	\$	12,000	ODOT 2-2B drainage structures		
3	12" PVC or HDPE Storm Piping	730	LF	\$	75	\$	54,750	ODOT Type C conduit		
4	Concrete Endwall	1	EACH	\$	2,500	\$	2,500	Fullheight endwall where piping outlets to existing stormwater pond.		
5	15% General Conditions	1	LUMP			\$	16,400			
6	30% Design Contingency	1	LUMP			\$	32,800			

Total Cost Range:

\$ 159,000	\$ 175,000

	#2 - EQUIPMENT STORAGE SHED									
1	Earthwork	1	LUMP	\$	5,000	\$	5,000			
2	Storage Shed	1	ALLOW	\$	35,000	\$	35,000	Assumes 15' x 20' uninsulated metal storage shed anchored to concrete slab (delivered, assembled, and installed).		
3	Shed Concrete Slab	400	SF	\$	18	\$	7,200	6" thick concrete slab with 4" aggregate base		
4	Electrical Service	1	LUMP	\$	5,000	\$	5,000	*		
5	Repair Disturbed Lawn Areas	1	LUMP	\$	1,000	\$	1,000			
6	15% General Conditions	1	LUMP			\$	8,000			
7	30% Design Contingency	1	LUMP	Г		\$	16,000			

Total Cost Range:

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102-17	Maria Control (Control	19807	The state of the s
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1	Remove Existing Bleach Pads	1,500	SF	\$	5	\$ 7,500	
2	Misc. Removal	1	ALLOW	\$	10,000	\$ 10,000	
3	Misc. Drainage Improvements	1	LUMP	\$	20,000	\$ 20,000	Includes additional additional subdrains, drain inlets, and storm piping for the expanded parkin area.
4	Stormwater Pollution Prevention Measures	1	LUMP	\$	5,000	\$ 5,000	
5	Earthwork	1	LUMP	\$	10,000	\$ 10,000	
6	Asphalt Pavement Overlay	31,000	SF	\$	3	\$ 85,250	<ol> <li>1.5" surface course with 2" intermediate course over existing gravel.</li> </ol>
7	Existing Stone Base Repair	100	CY	\$	125	\$ 12,500	Assumes 15% existing base unsuitable and to be removed / replaced with 6" compacted 304 aggregate.
8	Expaned Parking Lot	6,500	SF	\$	5	\$ 32,500	1.5" surface course 2" intermediate course, and 6" stone base where parking lot is expanded to the south.
9	Pavement Striping	1	LUMP	\$	7,500	\$ 7,500	Assumes 2 coats of standard pavement striping
10	Accessible Parking Spaces	5	EACH	\$	750	\$ 3,750	Includes wheel stops, aisle pavement markings and accessible signs.
11	6' Asphalt Path	675	LF	\$	45	\$ 30,375	Perimeter asphalt paths assuming 1.5" surface course, 1.5" intermediate course, and 6" stone base, with 4" perforated subdrain on low side.
12	Re-Located Existing Restroom Building	1	LUMP	\$	20,000	\$ 20,000	Includes extensions of existing utilities to new location.
13	6" Concrete Bleacher Pads	1,350	SF	\$	15	\$ 20,250	New concrete bleacher pads, for re-located existing bleachers.
14	Repair Disturbed Lawn Areas	1	LUMP	\$	2,500	\$ 2,500	3
15	15% General Conditions	1	LUMP		20	\$ 39,700	
16	30% Design Contingency	1	LUMP	_	2	\$ 80,200	

\$ 388,000 \$ 427,000

	#4 - PEDESTRIAN PATHS									
1	10' Wide Asphalt Path	980	LF	\$	65	\$	63,700	Asphalt paths assuming 1.5" surface course, 1.5" intermediate course, and 6" stone base, with 4" perforated subdrain on low side.		
2	6' Wide Asphalt Path	1650	LF	\$	45	\$	74,250	Asphalt paths assuming 1.5" surface course, 1.5" intermediate course, and 6" stone base, with 4" perforated subdrain on low side.		
3	Repair Disturbed Lawn Areas	3,800	SY	\$	2.00	\$	7,600	Assumes disturbing 10' of lawn on each side of path.		
4	15% General Conditions	1	LUMP			\$	21,900			
5	30% Design Contingency	1	LUMP			\$	43,700			

Total Cost Range:

\$ 212,000 \$ 234,000

City of Port Clinton 7/2/2024 Portage Park - Cost Estimate

		#5 - PON	ID IMPRO	VEN	MENTS		
1	Clear and Grubbing	1	LUMP	\$	12,000	\$ 12,000	Clear and grubbing invasive vegetation around existing pond.
2	Boardwalk Overlook Structure	75	SF	\$	750	\$ 56,250	Wooden overlook structure built with pressure treated materials, including wood railing with metal infill panels.
3	6' Wide Asphalt Path	30	LF	\$	45	\$ 1,350	Asphalt paths assuming 1.5" surface course, 1.5" intermediate course, and 6" stone base, with 4" perforated subdrain on low side.
4	4' Black Chain Link Fence	1050	LF	\$	45	\$ 47,250	4' High black, vinyl coated chain link fence around pond.
5	4' x 10' Double Leaf Access Gate	1	EACH	\$	2,500	\$ 2,500	
6	Pond Edge Plantings	1	ALLOW	\$	20,000	\$ 20,000	
7	Pond Native Meadow Seeding	2,000	LUMP	\$	3.00	\$ 6,000	
8	15% General Conditions	1	LUMP			\$ 21,900	
9	30% Design Contingency	1	LUMP			\$ 43,700	

\$ 211,000 \$ 233,000

#6 - STANDARDIZED SITE FURNSIHINGS										
1	Trash / Recyling Receptacles	2	EACH	\$	2,000	\$	4,000			
2	Benches	6	EACH	\$	3,500	\$	21,000			
3	Bike Racks	2	EACH	\$	1,250	\$	2,500			
4	Park Entry Sign	1	LUMP	\$	7,500	\$	7,500			
5	15% General Conditions	1	LUMP			\$	5,300			
6	30% Design Contingency	1	LUMP	Г		\$	10,500			

**Total Cost Range:** 

\$ 51,000 \$ 57,000

# City of Port Clinton Project: Waterworks Park Cost Estimate

#### OHM Advisors 6001 Euclid Avenue, Suite 130 Cleveland, OH 44103



#### Tuesday, July 2, 2024

No.	Description	Qty.	Unit	Unit	Cost		Total	Notes
		#1	- ENTRY	DRIVE			_	
1	Existing Gravel Pavement Removal	2,225	SY	\$	5	\$	11,125	Re-use existing gravel as pavement base, where acceptable.
2	22' Wide Asphalt Entry Drive	755	LF	\$	175	\$	132,125	Assumes 1.5" surface course, 3" intermediate course, 8" stone base, subdrains, and 2' gravel shoulders.
3	Entry Drive Drainage	755	LF	\$	75	\$	56,625	Includes minimal stormwater drainage system, and culverts.
4	Entry Drive Earthwork	755	LF	\$	45	s	33,975	
5	6' Asphalt Path	334	LF	\$	45	\$	15,030	Asphalt paths assuming 1.5" surface course, 1.5" intermediate course, and 6" stone base, witl 4" perforated subdrain on low side.
6	Concrete Sidewalk	1,000	SF	\$	12	\$	12,000	4" Concrete over 2" aggregate base, connecting to existing restroom building, and at intersection crossing.
7	Traffic Control Signage	1	LUMP	\$	5,000	S	5,000	Discours.
8	Crosswalk Markings	1	LUMP	\$	7,500	\$	7,500	
9	15% General Conditions	1	LUMP			S	41,100	
10	30% Design Contingency	1	LUMP			S.	82,100	

#### Total Cost Range:

\$ 397,000 \$ 437,000
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		#2 - BEACH	IOUSE P	ARKI	NG AREA			
1	Asphalt Path Removal	150	SY	\$	16	\$	2,400	-40
2	Earthwork	9	LUMP	\$	20,000	s	20,000	
3	Stormwater Drainage	1	LUMP	\$	15,000	s	15,000	Includes catch basins, storm piping, and manholes.
4	Stormwater Pollution Prevention Measures	1	LUMP	\$	2,500	\$	2,500	Assumes silt fencing, and inlet protection.
5	Asphalt Parking Area	10,350	SF	\$	5	\$	51,750	1.5" surface course 2" intermediate course, and 6" stone base where parking lot is expanded to the south.
6	Pavement Markings	27	EACH	\$	50	\$	1,350	
7	Accessible Parking Spaces	2	EACH	\$	750	\$	1,500	Includes wheel stops, aisle pavement markings, and accessible signs.
8	6' Asphalt Path	300	LF	\$	45	s	13,500	Asphalt paths assuming 1.5" surface course, 1.5" intermediate course, and 6" stone base, with 4" perforated subdrain on low side.
9	Repair Disturbed Lawn Areas	1,000	SY	\$	2	\$	2,000	200
10	15% General Conditions	1	LUMP		Î	\$	16,500	
11	30% Design Contingency	1	LUMP			\$	33,000	

Total Cost Range:

\$ 160,000 \$ 176,000

City of Port Clinton 7/2/2024 Waterworks Park - Cost Estimate

	#3 - PAVE	AND REORG	GANIZE E	XIS	TING PARK	(ING A	REA	
1	Existing Gravel Pavement Removal	6,800	SY	\$	4	\$	27,200	Re-use existing gravel as pavement base, where acceptable.
2	Concrete Wall Removal	225	LF	\$	75	\$	16,875	Remove existing concrete wall to allow for installation of parking expansion.
3	Light Pole / Electrical Removal	1	LUMP	\$	35,000	\$	35,000	Remove and dispose of poles, fixtures, foundations, and electrical equipment.
4	Asphalt Pavement Removal	800	SY	\$	20	\$	16,000	
5	Concrete Pad Removal	200	SY	\$	25	\$	5,000	
6	Earthwork	1	LUMP	\$	100,000	\$	100,000	
7	Stormwater Drainage	1	LUMP	\$	55,000	\$	55,000	Includes catch basins, storm piping, underdrain and manholes.
8	Stormwater Pollution Prevention Measures	1	LUMP	\$	15,000	\$	15,000	Assumes silt fencing, and inlet protection.
9	Expand Existing Parking Lot	43,000	SF	\$	5	\$	215,000	1.5" surface course 2" intermediate course, and 6" stone base where parking lot is expanded to the south.
10	Pavement Markings	316	EACH	\$	50	\$	15,800	A
11	Accessible Parking Spaces	8	EACH	\$	750	S	6,000	Includes accessble pavement markings, signs, and wheel stops.
12	6' Asphalt Path	725	LF	\$	45	\$	32,625	Asphalt paths assuming 1.5" surface course, 1.5" intermediate course, and 6" stone base, wit 4" perforated subdrain on low side.
13	Import 4* Topsoil for Lawn Areas	1,300	CY	\$	50	\$	65,000	808
14	Repair Disturbed Lawn Areas	7,500	SY	\$	2	\$	15,000	
15	15% General Conditions	1	LUMP			S	93,000	
16	30% Design Contingency	1	LUMP		î	\$	185,900	

\$ 899,000	\$	989,000
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#4 - Enhanced Crosswalks									
1	Crosswalk Striping	1	LUMP	\$	7,500	\$	7,500		
2	RRFBs	1	SET	\$	22,000	\$	22,000	Rectangular rapid flashing beacon warning device.	
3	Accessible Ramp	8	EACH	\$	2,000	S	16,000		
4	15% General Conditions	1	LUMP	П		\$	6,900		
5	30% Design Contingency	1	LUMP			S	13,700		

# Total Cost Range:

# \$ 67,000 \$ 74,000

		#5 -	BEACH H	lous	E			
1	Asphalt Pavement Removal	200	SY	\$	16	S	3,200	36
2	Beach House Facility	1,800	SF	\$	225	\$	405,000	Beach house pavilion structure with rentable space and concessions.
3	Earthwork	1	LUMP	\$	25,000	\$	25,000	
4	Stormwater Drainage	1	LUMP	\$	10,000	\$	10,000	Includes collecting roof drainage
5	Site Lighting	1	LUMP	\$	40,000	\$	40,000	
6	Electrical Service	1	LUMP	\$	20,000	\$	20,000	
7	Water Service	1	ALLOW	\$	35,000	\$	35,000	inch water service for outdoor drinking fountains and plaza showers.
8	Concrete Entry Plaza	1,500	SF	\$	12	S	18,000	4 inch concrete sidewalk entry plaza broken up with decorative planting islands.
9	Concrete Beach Front Plaza	3,500	SF	\$	12	S	42,000	4 inch concrete sidewalk beach front plaza with planting islands.
10	Outdoor Drinking Fountain	1	LUMP	\$	7,500	\$	7,500	
11	Outdoor Shower	1	LUMP	\$	8,500	S	8,500	
12	Plaza Plantings	1	ALLOW	\$	25,000	S	25,000	
13	Repair Disturbed Lawn Areas	750	SY	\$	2	s	1,500	
14	15% General Conditions	1	LUMP			S	96,200	
15	30% Design Contingency	1	LUMP			\$	192,300	

Total Cost Range: \$ 930,000 \$ 1,023,000

	#6 - RIVER MEETS LAKE PLAZA										
1	Earthwork	1	LUMP	\$	10,000	s	10,000				
2	Pedestrian Plaza	3,000	SF	\$	35	\$	105,000	Decorative paver plaza on concrete base.			
3	Custom Sign	1	ALLOW	\$	25,000	\$	25,000	Public art signage opportunity			
4	Seat Walls	60	LF	\$	500	\$	30,000	Masonry veneered, with a cast in place concrete core wall.			
5	Decorative Lighting	1	ALLOW	\$	25,000	s	25,000				
6	Plaza Plantings	1	ALLOW	\$	10,000	\$	10,000				
7	Repair Disturbed Lawn Areas	200	SY	\$	4	\$	800				
8	15% General Conditions	1	LUMP	Г		\$	30,900				
9	30% Design Contingency	1	LUMP	Г		\$	61,800				

\$ 299,000	\$ 329,000

		#1	6 - PLAY	RE	A		
1	Play Equipment Removal	1	LUMP	\$	7,500	\$ 7,500	6
2	Play Surfacing Removal	350	SY	\$	5	\$ 1,750	
3	Earthwork	1	LUMP	\$	1,500	\$ 1,500	
4	Stormwater Drainage	1	LUMP	\$	12,000	\$ 12,000	Includes new play area subdrain system
5	Stormwater Pollution Prevention Measures	1	LUMP	\$	1,500	\$ 1,500	
6	Play Area Surfacing - Wood Fiber	7,400	SF	\$	5	\$ 37,000	Engineered wood fiber, 12" assumed depth
7	Play Equipment	1	ALLOW	\$	350,000	\$ 350,000	Cost includes equipment and installation.
8	Repair Disturbed Lawn Areas	500	SY	\$	2	\$ 1,000	
9	15% General Conditions	1	LUMP	Г		\$ 61,900	
11	30% Design Contingency	1	LUMP	Г		\$ 123,700	

#### Total Cost Range:

\$	598,000	\$	658,000
10.00	000,000	73.450	000,000

	#7	- RESTROOM BU	ILDING A	ND S	HADE STF	RUCTL	IRE	
1	Earthwork	1	LUMP	\$	15,000	\$	15,000	
2	Restroom Building	1	ALLOW	\$	120,000	\$	120,000	Premanufactured medium sized restroom building, with family changing room.
3	Open Air Shade Structure	1	ALLOW	\$	90,000	S	90,000	
4	Water Service	350	LF	\$	70	\$	24,500	
5	Sanitary Service	350	LF	\$	100	\$	35,000	% S
6	Electrical Service	350	LF	\$	50	\$	17,500	% S
7	Drinking Fountain	1	EACH	\$	7,500	S	7,500	Mounted on exterior of restroom building
8	Repair Disturbed Lawn Areas	500	SY	\$	4	\$	2,000	ž.
9	15% General Conditions	1	LUMP	Г		\$	46,800	(i)
10	30% Design Contingency	1	LUMP	Г	Î	S	93,500	

## Total Cost Range:

\$ 452,000	\$	498,000
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#9 - SPLASH PAD										
1	Earthwork	1	LUMP	\$	15,000	S	15,000			
2	Strip and Stockpile Existing Topsoil	50	CY	\$	20	\$	1,000	Assumes average 6" depth existing topsoil.		
3	Splash Pad	1	ALLOW	\$	250,000	\$	250,000	Assumes prepacked recirculating splash pad system, utilizing restroom building mechanical room for splash pad equipment.		
4	Stormwater Drainage	1	LUMP	\$	7,500	S	7,500	Assumes 4" perforated subsurface drainage		

City of Port Clinton 7/2/2024 Waterworks Park - Cost Estimate

5	Stormwater Pollution Prevention Measures	1	LUMP	\$ 1,500	S	1,500	
6	Repair Disturbed Lawn Areas	832	SY	\$ 4	\$	3,328	
7	15% General Conditions	1	LUMP		\$	41,800	
8	30% Design Contingency	1	LUMP		\$	83,500	

\$ 404,000 \$ 445,000	\$	404,000	\$	445,000
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		#10 - Pi0	CKLEBAL	L CC	URTS			
1	Strip and Stockpile Existing Topsoil	165	CY	\$	20	\$	3,300	
2	Earthwork	1	LUMP	\$	25,000	\$	25,000	
3	Stormwater Drainage	1	LUMP	\$	20,000	\$	20,000	Includes catch basins, and storm piping.
4	Stormwater Pollution Prevention Measures	1	LUMP	\$	2,500	s	2,500	Assumes silt fencing, inlet protection and stormwater basin.
5	Court Underdrain System	450	LF	\$	22	\$	9,900	4" perforated underdrain in 12" gravel trenched wrapped with filter fabric.
6	Asphalt Courts	9,000	SF	\$	5	\$	45,000	Assumes 1.5" virgin surface course, 2" intermediate course, tack coat, and 8" #304
7	Court Color Surfacing	9,000	SF	\$	2	\$	18,000	Assumes primer, and 2 coats of acrylic color surfacing on tennis and pickleball courts only,
8	Court Striping	4	EACH	\$	750	\$	3,000	
9	Perimeter Chain Link Fencing	400	LF	\$	85	S	34,000	8' black vinyl coated chain link fencing.
10	3' Wide Chain Link Gates	6	EACH	\$	2,000	\$	12,000	3' x 8' black vinyl coated chain link gates.
11								
12	Permanent Pickleball Net System	4	EACH	\$	3,500	\$	14,000	Includes concrete foundations.
13	Repair Disturbed Lawn Areas	1,917	SY	\$	2	\$	3,834	(b)
14	15% General Conditions	1	LUMP			s	28,600	
15	30% Design Contingency	1	LUMP			\$	57,200	

\$ 277,000 \$ 305,000

	#8 - MULTI-USE PAVILION W/PAVED PLAZA										
1	Earthwork	1	LUMP	\$	10,000	\$	10,000				
2	Pavilion Building	1,500	SF	\$	500	\$	750,000				
3	Expanded Plaza	4,500	SF	\$	20	S	90,000				
4	Water Service	1	ALLOW	\$	25,000	s	25,000				
5	Sanitary Service	1	ALLOW	\$	35,000	S	35,000				
6	Electrical Service	1	ALLOW	\$	20,000	\$	20,000				
7	Shade Tree	10	EACH	\$	600	\$	6,000	Assumes 2" caliper at time of planting.			
8	Drinking Fountain	1	EACH	\$	3,500	S	3,500				
9	Repair Disturbed Lawn Areas	845	SY	\$	2	\$	1,690				
10	15% General Conditions	1	LUMP			\$	141,200	-85			
11	30% Design Contingency	1	LUMP			\$	282,400				

# Total Cost Range:

\$ 1,365,000 \$ 1,502,000

#11 - STANDARDIZED SITE FURNSIHINGS								
1	Trash / Recyling Receptacles	2	EACH	\$	2,000	s	4,000	
2	Benches	6	EACH	\$	3,500	S	21,000	
3	Bike Racks	2	EACH	\$	1,500	S	3,000	
4	Park Entry Sign	1	LUMP	\$	7,500	\$	7,500	
5	15% General Conditions	1	LUMP			S	5,400	
6	30% Design Contingency	1	LUMP			\$	10,700	

# Total Cost Range:

52,000 \$ 58,000





